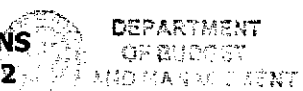


**FINANCIAL REPORT OF OPERATIONS**  
**For the Quarter Ending March 2012**  
 In Thousand Pesos



DEPARTMENT  
OF BUDGET  
AND MANAGEMENT

APR 11 11 27 AM '12 BAR NO. 2

Department: The Judiciary  
 Agency: Sandiganbayan  
 Fund:

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Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
<b>CURRENT YEAR BUDGET</b>						
<b>Programs</b>						
General Administration and Support Services						
PS		39,751	39,751	6,600	33,151	
PS - LUMP SUM		22,705	22,705	2,950	19,755	
PS - SARO		16,641	16,641	13,282	3,359	
MOOE		25,461	25,461	7,690	17,771	
<b>Sub-total</b>	-	<b>104,558</b>	<b>104,558</b>	<b>30,522</b>	<b>74,036</b>	
Conduct of Legal Research and Technical Studies						
PS		4,899	4,899	1,239	3,660	
MOOE		7,474	7,474	1,963	5,511	
<b>Sub-total</b>	-	<b>12,373</b>	<b>12,373</b>	<b>3,202</b>	<b>9,171</b>	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS		32,646	32,646	5,754	26,892	
MOOE		25,577	25,577	4,595	20,982	
<b>Sub-total</b>	-	<b>58,223</b>	<b>58,223</b>	<b>10,349</b>	<b>47,874</b>	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS		55,360	55,360	16,662	38,698	
MOOE		56,470	56,470	14,005	42,465	
CO		86,918	86,918	21,276	65,642	
<b>Sub-total</b>	-	<b>198,748</b>	<b>198,748</b>	<b>51,943</b>	<b>146,805</b>	
<b>TOTAL, CURRENT YEAR BUDGET</b>	-	<b>373,902</b>	<b>373,902</b>	<b>96,016</b>	<b>277,886</b>	
<b>PRIOR YEAR'S BUDGET (Continuing Appropriations)</b>						
PS		5,302	5,302	4,407	895	
MOOE		5,207	5,207	3,538	1,669	
CO		51,307	51,307	203	51,104	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	-	<b>61,816</b>	<b>61,816</b>	<b>8,148</b>	<b>53,668</b>	
<b>GRAND TOTAL</b>	-	<b>435,718</b>	<b>435,718</b>	<b>104,164</b>	<b>331,554</b>	

Certified Correct:

**PURITA P. CONCEPCION**  
 SB Chief Judicial Staff Officer,  
 Budget and Finance

Submitted by:  
 For the Presiding Justice:

**ATTY. RENATO T. BOCAR**  
 Executive Clerk of Court IV