

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 568,932,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 147,994,000	P 32,899,000		P 180,893,000
Support to Operations	5,591,000	8,203,000		13,794,000
Operations	119,840,000	96,462,000	157,943,000	374,245,000
NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000
Total, Programs	273,425,000	137,564,000	157,943,000	568,932,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 273,425,000</b>	<b>P 137,564,000</b>	<b>P 157,943,000</b>	<b>P 568,932,000</b>

**Special Provision(s)**

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriations in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension Rates.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

**4. Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Sandiganbayan shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 815, R.A. No.10717)

**5. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 147,994,000	P 32,899,000		P 180,893,000
General Management and Supervision	48,507,000	32,899,000		81,406,000
Administration of Personnel Benefits	99,487,000			99,487,000
Sub-total, General Administration and Support	147,994,000	32,899,000		180,893,000
Support to Operations				
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,591,000	8,203,000		13,794,000
Sub-total, Support to Operations	5,591,000	8,203,000		13,794,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	119,840,000	96,462,000	157,943,000	374,245,000
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	119,840,000	96,462,000	157,943,000	374,245,000
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	37,496,000	27,072,000		64,568,000
Trial of cases, preparation and promulgation of decisions and issuance processes	82,344,000	69,390,000	157,943,000	309,677,000
Sub-total, Operations	119,840,000	96,462,000	157,943,000	374,245,000
Total Programs and Activities	273,425,000	137,564,000	157,943,000	568,932,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 273,425,000</b>	<b>P 137,564,000</b>	<b>P 157,943,000</b>	<b>P 568,932,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	110,010
Creation of New Positions	39,319

<b>Total Permanent Positions</b>	<b>149,329</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	8,040
Representation Allowance	5,202
Transportation Allowance	5,202
Clothing and Uniform Allowance	1,675
Year End Bonus	9,168
Cash Gift	1,675
Step Increment	526
Productivity Enhancement Incentive	1,675

<b>Total Other Compensation Common to All</b>	<b>33,163</b>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	182
Longevity Pay	4,567
Lump-sum for filling of Positions - Civilian	23,792

<b>Total Other Compensation for Specific Groups</b>	<b>28,541</b>
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**Other Benefits**

PAG-IBIG Contributions	402
PhilHealth Contributions	927
Employees Compensation Insurance Premiums	401
Retirement Gratuity	22,155
Terminal Leave	14,221

<b>Total Other Benefits</b>	<b>38,106</b>
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**Other Personnel Benefits**

Pension, Civilian Personnel	24,286
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<b>Total Other Personnel Benefits</b>	<b>24,286</b>
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<b>Total Personnel Services</b>	<b>273,425</b>
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## GENERAL APPROPRIATIONS ACT, FY 2016

**Maintenance and Other Operating Expenses**

Travelling Expenses	12,931
Training and Scholarship Expenses	7,523
Supplies and Materials Expenses	20,775
Utility Expenses	22,894
Communication Expenses	7,505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,823
General Services	3,612
Repairs and Maintenance	38,837
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Printing and Publication Expenses	145
Representation Expenses	2,644
Transportation and Delivery Expenses	120
Rent/Lease Expenses	149
Subscription Expenses	380
Donations	5
Other Maintenance and Operating Expenses	6,360

<b>Total Maintenance and Other Operating Expenses</b>	<b>137,564</b>
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<b>Total Current Operating Expenditures</b>	<b>410,989</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	72,000
Machinery and Equipment Outlay	35,058
Transportation Equipment Outlay	44,460
Furniture, Fixtures and Books Outlay	6,025
Intangible Assets Outlay	400

<b>Total Capital Outlays</b>	<b>157,943</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>568,932</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>568,932</b>
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