

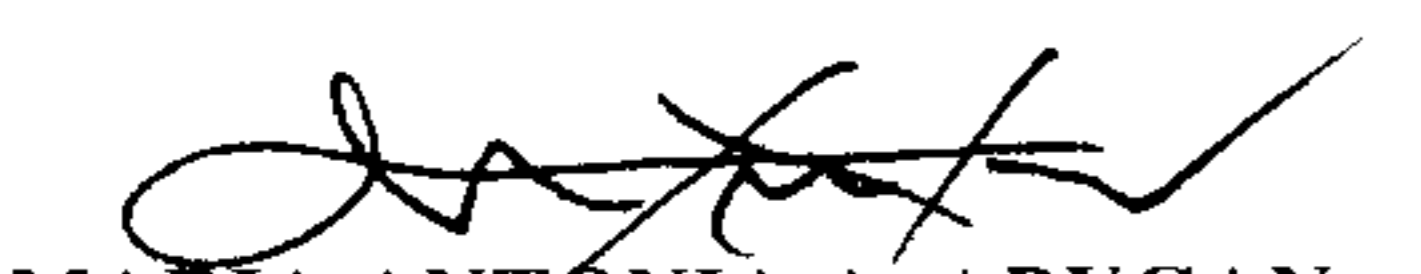

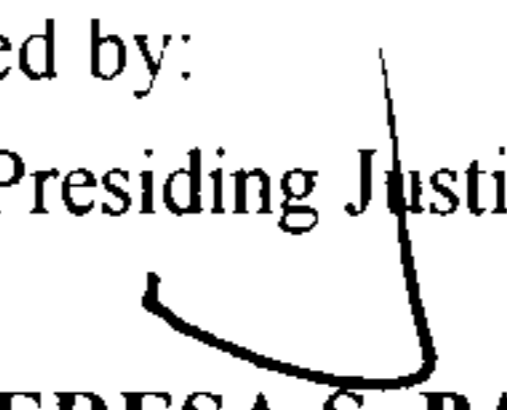
QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2017

Department: JUDICIARY
Entity Name : SANDIGANBAYAN
Operating Unit : _____
Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		870	870	870	870	3480	1720	0	0	0	1720		
No. of Cases Disposed		105	105	104	104	418	237	0	0	0	237		
Quality													
Disposition Rate		12.07%	12.07%	11.95%	11.95%	12.01%	13.78%				13.78%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

Certified Correct by:  MARIA ANTONIA A. ABUGAN Budget Officer III	Noted by:  GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance	Approved by: For the Presiding Justice  MA. TERESA S. PABULAYAN Executive Clerk of Court IV
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Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.