

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending December 31, 2017

Department JUDICIARY  
 Agency SANDIGANBAYAN  
 Operating Unit \_\_\_\_\_  
 Organization Code (U) \_\_\_\_\_  
 Funding Source Code (as clustered) \_\_\_\_\_  
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>I. Agency Specific Budget</b>	1 01 101																							
General Administration and Support	1 00 000000																							
General Administration and Supervision	1 00 010000																							
A.01.a.01																								
PS		188,250,000.00		188,250,000.00	188,250,000.00	4,796,000.00			193,046,000.00	37,088,612.44	41,211,991.04	46,189,513.59	68,555,882.93	193,046,000.00	10,888,612.44	18,746,991.04	19,506,513.59	100,021,959.84	149,164,076.91			43,881,923.09		
MOOE		40,718,000.00		40,718,000.00	40,718,000.00	(4,796,000.00)			35,922,000.00	696,569.83	10,989,638.82	5,297,555.93	18,938,235.42	35,922,000.00	474,569.83	7,570,041.42	(5,096,444.86)	7,036,875.30	9,985,041.69			25,936,958.31		
CO																								
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS		6,577,000.00		6,577,000.00	6,577,000.00	1,890,000.00			8,467,000.00	3,261,843.21	2,114,326.99	662,692.16	2,428,137.64	8,467,000.00	3,261,843.21	2,114,326.99	662,692.16	2,428,137.64	8,467,000.00					
MOOE		8,408,000.00		8,408,000.00	8,408,000.00	(1,890,000.00)			6,518,000.00			1,698,951.30	4,819,048.70	6,518,000.00			679,951.30	4,774,048.70	5,454,000.00			1,064,000.00		
CO																								
Operations	3 00 000000																							
A.03.a.01	3 01 01 0000																							
PS		43,291,000.00		43,291,000.00	43,291,000.00	2,480,000.00			45,771,000.00	11,769,629.44	12,225,979.70	9,685,904.19	12,089,486.67	45,771,000.00	11,769,629.44	12,115,577.10	9,685,904.19	12,089,486.67	45,660,597.40			110,402.60		
MOOE		27,762,000.00		27,762,000.00	27,762,000.00	(2,480,000.00)			25,282,000.00	1,800,000.00	2,765,783.20	11,486,038.11	9,250,198.69	25,282,000.00	1,800,000.00	(1,279,236.80)	4,437,828.11	250,537.00	5,209,128.31			20,072,871.69		
CO																								
A.03.a.02	3 01 01 0000																							
PS		120,410,000.00		120,410,000.00	120,410,000.00	200,000.00			120,610,000.00	28,092,632.79	41,128,822.15	29,594,018.07	20,717,772.66	119,533,245.67	27,692,632.79	41,048,822.15	29,594,018.07	20,717,772.66	119,053,245.67		1,076,754.33	480,000.00		
MOOE		71,084,000.00		71,084,000.00	71,084,000.00	(200,000.00)			70,884,000.00	27,805,032.46	23,774,381.20	14,212,048.17	5,092,538.17	70,884,000.00	6,957,725.46	6,885,877.38	13,951,003.99	454,597.07	28,249,203.90			42,634,796.10		
CO		139,281,000.00		139,281,000.00	139,281,000.00				139,281,000.00	652,700.82	11,439,311.12	119,310,721.58	7,878,266.48	139,281,000.00	652,700.82	883,217.12	883,627.47	1,802,190.93	4,221,736.34			135,059,263.66		
<b>Sub-Total, Agency Specific Budget</b>																								
PS		358,528,000.00	0.00	358,528,000.00	358,528,000.00	9,366,000.00			367,894,000.00	80,212,717.88	96,681,119.88	86,132,128.01	103,791,279.90	366,817,245.67	53,612,717.88	74,025,717.28	59,449,128.01	135,257,356.81	322,344,919.98		1,076,754.33	44,472,325.69		
MOOE		147,972,000.00	0.00	147,972,000.00	147,972,000.00	(9,366,000.00)			138,606,000.00	30,301,602.29	37,529,783.22	32,674,593.51	38,100,020.98	138,606,000.00	9,232,295.29	13,176,682.00	13,972,338.54	12,516,058.07	48,897,373.90			89,708,626.10		
CO		139,281,000.00		139,281,000.00	139,281,000.00				139,281,000.00	652,700.82	11,439,311.12	119,310,721.58	7,878,266.48	139,281,000.00	652,700.82	883,217.12	883,627.47	1,802,190.93	4,221,736.34			135,059,263.66		
<b>II. Automatic Appropriations</b>																								
RLIP	1 04 102	14,442,000.00		14,442,000.00	14,442,000.00				14,442,000.00	3,833,574.65	3,800,104.17	2,633,270.28	4,135,663.79	14,402,612.89	3,833,574.65	3,800,104.17	2,633,270.28	4,135,663.79	14,402,612.89			39,387.11		
<b>III. Special Purpose Fund (Please specify)</b>																								
First Tranche	1 01 406																							
Contractual			35,483,789.00	35,483,789.00	35,483,789.00				35,483,789.00		32,482,341.00			35,483,789.00		32,482,341.00	(21,730,416.00)	13,753,373.00				21,730,416.00		
Retirement Gratuity		0.00	19,998,145.00	19,998,145.00	19,998,145.00				19,998,145.00	1,148,122.91	14,909,448.53	1,863,404.03	3,601,440.00	19,638,033.02	1,148,122.91	14,909,448.53	(3,784,261.67)	13,990,367.32		360,111.98		5,647,665.70		
PGF-PS (Terminal Leave)	1 01 407																							
<b>GRAND TOTAL</b>		660,223,000.00	55,481,934.00	715,704,934.00	715,704,934.00				715,704,934.00	116,148,718.55	196,842,107.92	242,614,117.41	158,623,736.70	714,228,680.58	68,479,411.55	139,277,510.10	51,423,686.63	158,429,775.15	417,610,383.43		1,476,253.42	296,618,297.15		
PS		372,070,000.00	55,481,934.00	428,451,934.00	428,451,934.00	9,366,000.00			437,817,934.00	85,194,415.44	147,873,013.58	90,628,802.32	112,645,449.24	436,341,680.58	58,594,415.44	125,217,610.98	36,567,720.62	144,111,526.15	364,491,273.19		1,476,253.42	71,850,407.39		
MOOE		147,972,000.00	0.00	147,972,000.00	147,972,000.00	(9,366,000.00)			138,606,000.00	30,301,602.29	37,529,783.22	32,674,593.51	38,100,020.98	138,606,000.00	9,232,295.29	13,176,682.00	13,972,338.54	12,516,058.07	48,897,373.90			89,708,626.10		
CO		139,281,000.00	0.00	139,281,000.00	139,281,000.00				139,281,000.00	652,700.82	11,439,311.12	119,310,721.58	7,878,266.48	139,281,000.00	652,700.82	883,217.12	883,627.47	1,802,190.93	4,221,736.34			135,059,263.66		

<b>Certified Correct:</b>  MARIA ANTONIA A. ABUCAN Budget Officer Date:	<b>Certified Correct:</b>  VANESSA M. LUYO Accountant III Date:	<b>Recommending Approval:</b>  GEMMA A. POSADAS Chief, JSO Budget & Finance Date:	<b>Approved By:</b>  ATTY. MA. TERESA S. PABULAYAN Executive Clerk of Court IV Date:
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