


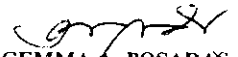
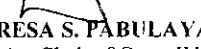
## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2018

Department: JUDICIARY  
 Entity Name: SANDIGANBAYAN  
 Operating Unit: \_\_\_\_\_  
 Organization Code (UACS): \_\_\_\_\_

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS</b>													
Quantity													
Cases Received/Processed													
		1050	1050	1050	1049	4199	1587	1373	1373	1373	5706		
No. of Cases Disposed													
		89	88	88	88	353	320	0	0	0	320		
Quality													
Disposition Rate													
		8.48%	8.38%	8.38%	8.39%	8.41%	20.16%	0.00%	0.00%	0.00%	5.61%		
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance</b>													

Certified Correct by:  <b>MARIA ANTONIA A. ABUGAN</b> Budget Officer III	Noted by:  <b>GEMMA A. POSADAS</b> SB Chief Judicial Staff Officer Budget and Finance	Approved by: For the Presiding Justice  <b>MA. TERESA S. PABULAYAN</b> Executive Clerk of Court IV
--	---	---

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.

HOUSE OF REPRESENTATIVES  
 Committee on Appropriations

RECEIVED

MAY 02 2018

By: hiene Control No. \_\_\_\_\_

STATE OF THE PHILIPPINES  
 DEPARTMENT OF JUSTICE  
 SANDIGANBAYAN OFFICE

RECEIVED

4/30

270  
