

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 400,476,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 66,570,000	P 32,439,000	P 2,000,000	P 101,009,000
Support to Operations	4,387,000	8,032,000		12,419,000

GENERAL APPROPRIATIONS ACT, FY 2015

Operations	118,569,000	83,361,000	85,118,000	287,048,000
NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	118,569,000	83,361,000	85,118,000	287,048,000
Total, Programs	189,526,000	123,832,000	87,118,000	400,476,000
TOTAL NEW APPROPRIATIONS	P 189,526,000 P	123,832,000 P	87,118,000 P	400,476,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

REGION	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Regional Allocation	P 189,526,000 P	123,832,000 P	87,118,000 P	400,476,000
National Capital Region (NCR)	189,526,000	123,832,000	87,118,000	400,476,000
TOTAL NEW APPROPRIATIONS	P 189,526,000 P	123,832,000 P	87,118,000 P	400,476,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by its Presiding Justice, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other pertinent budgeting, accounting and auditing rules and regulations.

2. Payment of Adjusted Pension Rates to Retired Justices. The amount appropriated herein for payment of pensions to retired Judges and Justices shall include the payment of pensions at the adjusted rates to retired Justices entitled thereto pursuant to Section 3-A of R.A. No. 910, as amended by R.A. No. 1797, and SC A.M. No. 91-8-225-C.A.

3. Non-Recurring Expenses. All non-recurring appropriations herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Administration and Support Services	P 66,570,000 P	32,439,000 P	2,000,000 P	101,009,000
General Management and Supervision	47,346,000	32,439,000	2,000,000	81,785,000

Funding requirements for the filling of unfilled positions	19,224,000			19,224,000
Sub-total, General Administration and Support	66,570,000	32,439,000	2,000,000	101,009,000
Support to Operations				
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,387,000	8,032,000		12,419,000
Sub-total, Support to Operations	4,387,000	8,032,000		12,419,000
Operations				
MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	118,569,000	83,361,000	85,118,000	287,048,000
Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	118,569,000	83,361,000	85,118,000	287,048,000
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	36,866,000	26,423,000		63,289,000
Trial of cases, preparation and promulgation of decisions and issuance processes	81,703,000	56,938,000	85,118,000	223,759,000
Sub-total, Operations	118,569,000	83,361,000	85,118,000	287,048,000
Total Programs and Activities	189,526,000	123,832,000	87,118,000	400,476,000
TOTAL NEW APPROPRIATIONS	P 189,526,000 P	123,832,000 P	87,118,000 P	400,476,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

108,720

Total Permanent Positions

108,720

Other Compensation Common to All

Personnel Economic Relief Allowance

7,968

Representation Allowance

5,082

Transportation Allowance

5,082

Clothing and Uniform Allowance

1,660

Productivity Incentive Allowance

664

Year End Bonus	9,059
Cash Gift	1,660
Step Increment	271
Total Other Compensation Common to All	31,446
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	182
Longevity Pay	2,957
Lump-sum for filling of Positions	19,224
Lump-sum for Reclassification of Positions	1,000
Total Other Compensation for Specific Groups	23,363
Other Benefits	
PAG-IBIG Contributions	399
PhilHealth Contributions	914
Employees Compensation Insurance Premiums	398
Total Other Benefits	1,711
Other Personnel Benefits	
Pension, Civilian Personnel	24,286
Total Other Personnel Benefits	24,286
Total Personnel Services	189,526
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Training and Scholarship Expenses	16,919
Supplies and Materials Expenses	15,782
Utility Expenses	37,080
Communication Expenses	4,296
Awards/Rewards and Prizes	230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,693
Professional Services	5,084
General Services	3,774
Repairs and Maintenance	24,303
Taxes, Insurance Premiums and Other Fees	2,708
Other Maintenance and Operating Expenses	
Advertising Expenses	212
Printing and Publication Expenses	106
Transportation and Delivery Expenses	106
Rent/Lease Expenses	1,028
Subscription Expenses	309
Total Maintenance and Other Operating Expenses	123,832
Total Current Operating Expenditures	313,358
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,493

Furniture, Fixtures and Books Outlay
Transportation Equipment Outlay

3,625

1,000

Total Capital Outlays

87,118

Total Programs/Locally-Funded Project(s)

400,476

TOTAL NEW APPROPRIATIONS

400,476