

FINANCIAL REPORT OF OPERATIONS
For the Quarter Ending September 2012
 In Thousand Pesos

BAR NO. 2

Department: The Judiciary
 Agency: Sandiganbayan
 Fund:

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
CURRENT YEAR BUDGET						
Programs						
General Administration and Support Services						
PS	29,901		29,901	8,545	21,356	*
PS - LUMP SUM	16,438		16,438	6,922	9,516	
PS - SARO	8,981	8,113	17,094	6,809	10,285	
MOOE	11,777	350	12,127	5,265	6,862	
Sub-total	67,097	8,463	75,560	27,541	48,019	
Conduct of Legal Research and Technical Studies						
PS	1,370		1,370	688	682	
MOOE	2,775		2,775	757	2,018	
Sub-total	4,145	-	4,145	1,445	2,700	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS	22,049		22,049	10,484	11,565	
MOOE	13,382		13,382	6,093	7,289	
Sub-total	35,431	-	35,431	16,577	18,854	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS	24,130		24,130	14,896	9,234	
MOOE	23,259	(350)	22,909	9,817	13,092	
CO	44,366		44,366	21,276	23,090	
Sub-total	91,755	(350)	91,405	45,989	45,416	
TOTAL, CURRENT YEAR BUDGET	198,428	8,113	206,541	91,552	114,989	
PRIOR YEAR'S BUDGET (Continuing Appropriations)						
PS	654		654	570	84	
MOOE	1,296		1,296	663	633	
CO	47,384		47,384	618	46,766	
TOTAL, PRIOR YEAR'S BUDGET	49,334	-	49,334	1,851	47,483	
GRAND TOTAL	247,762	8,113	255,875	93,403	162,472	

Certified Correct:

Purita P. Concepcion
PURITA P. CONCEPCION
 SB Chief Judicial Staff Officer
 Budget and Finance

Submitted by:
 For the Presiding Justice:

Renato T. Bocar
ATTY. RENATO T. BOCAR
 Executive Clerk of Court IV

Rec'd by