

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders  
As of September 30, 2015**

Department: THE JUDICIARY  
Agency/OU: SANDIGANBAYAN  
Region/Province/City: \_\_\_\_\_  
Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
<b>A. Allotments received from DBM</b>												
1	GAA - FY 2015 (RA 10651)	DECEMBER 29, 2014	REGULAR	180,526,000.00	123,832,000.00	87,118,000.00	400,476,000.00	-	-	-	-	400,476,000.00
2	GAA - FY 2015 (RA 10651)	DECEMBER 29, 2014	AUTOMATIC	11,729,000.00			11,729,000.00					11,729,000.00
3	SARO-BMB-D-15-0002875	MARCH 12, 2015	PENSION AND GRATUITY FUND	1,149,286.00			1,149,286.00					1,149,286.00
4												
5	SARO-BMB-D-15-0004024	APRIL 6, 2015	PENSION AND GRATUITY FUND	494,108.00			494,108.00					494,108.00
6												
7	SARO-BMB-D-15-0005401	MAY 7, 2015	PENSION AND GRATUITY FUND	5,734,522.00			5,734,522.00					5,734,522.00
8												
9	SARO-BMB-D-15-0005413	MAY 7, 2015	PENSION AND GRATUITY FUND	29,729.00			29,729.00					29,729.00
10												
11	SARO-BMB-D-15-0005172	MAY 20, 2015	PENSION AND GRATUITY FUND	22,690,533.00			22,690,533.00					22,690,533.00
12												
13	SARO-BMB-D-15-0006775	JUNE 1, 2015	MPBF	9,166,320.00			9,166,320.00					9,166,320.00
14	SARO-BMB-D-15-0013027	SEPTEMBER 14, 2015	MPBF	7,973,547.00			7,973,547.00					7,973,547.00
15	SAFO-BMB-D-15-0013028	SEPTEMBER 14, 2015	MPBF	618,405.00			618,405.00					618,405.00
16	ADJUSTMENT	AS OF SEPTEMBER 30, 2015	CA TO REGULAR			160,758.00	160,758.00					160,758.00
	<b>Sub-total</b>			<b>249,111,450.00</b>	<b>123,832,000.00</b>	<b>87,278,758.00</b>	<b>460,222,208.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>460,222,208.00</b>
<b>B. Prior Year Allotments/Continuing</b>												
<b>Appropriations</b>												
1	UNOBLIGATED ALLOTMENT	AS OF DECEMBER 31, 2014		18,313,197.74	26,415,231.20	81,561,088.17	126,290,517.11					126,290,517.11
2	ADJUSTMENT	AS OF MARCH 31, 2015		1,525,500.00	(1,479,500.00)		46,000.00					46,000.00
3	ADJUSTMENT	AS OF JUNE 30, 2015		5,063.00	180,753.45		185,816.45					185,816.45
4	ADJUSTMENT	AS OF SEPTEMBER 30, 2015				(160,758.00)	(160,758.00)					(160,758.00)
5												
	<b>Sub-Total</b>			<b>19,843,760.74</b>	<b>25,117,484.65</b>	<b>81,400,330.17</b>	<b>126,361,575.56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126,361,575.56</b>
	<b>Total Allotments</b>			<b>268,955,210.74</b>	<b>148,949,484.65</b>	<b>168,679,088.17</b>	<b>586,583,783.56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>586,583,783.56</b>

Prepared by:

  
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Budget Officer III

Certified Correct by:

  
GEMMA A. POSADAS  
SB CHIEF JSO - BUDGET AND FINANCE

**INSTRUCTIONS:**

- The list of Agency Budget Matrix (ABM)/Special Allotment Release Order (SARO)/Sub-Allotment Release Order shall be prepared to support the quarterly SAAODB per Annex A.
- The list shall be prepared by fund. (General Fund 101, Fund 102, Special Account in the General Fund (SAGF) 151, 152, 171, 172, etc.)
- Columns 1 to 13 shall reflect the following information:
  - Column 1 - sequential numbering to determine how many ABMs/SAROs and Sub-AROs were received.
  - Column 2 - ABM/SARO/Sub-ARO numbers.
  - Column 3 - the date of issuance of the ABM/SARO/Sub-ARO
  - Column 4 - the source of the allotments: Current Year GAA and Prior Year GAA - agency specific budget, special purpose funds, automatic appropriations.
  - Columns 5, 6 and 7 - the amount of allotments by class
  - Column 8 - total of columns 5, 6 and 7.

Total transfers to other OUs under each allotment class should tally with the amount