**FAR No. 1-B**

# List of Allotments and Sub-Allotments

**As of the quarter ending September 30, 2016**
**(In Thousand Pesos)**

**Department: The Judiciary**
**Entity Name: Sandiganbayan**
**Operating Unit:** _____
**Organization Code (UACS):** _____
**Funding Source Code (as clustered) :** _____

| | |
|---|---|
| | Current Year Appropriations |
| | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| **A. Allotments received from DBM** | | | | | | | | | | | | | | | | |
| 1 | Comprehensive Release per Annex A of | | Agency Specific | | | | | | | | | | | | | |
| | NBC 561 dated January 4, 2016 | 4-Jan-16 | Budget | 1 01 101 | 237,049 | 137,564 | 157,943 | 532,556 | | | | | 237,049 | 137,564 | 157,943 | 532,556 |
| 2 | GARO No. 2016-1 (RLIP) | 4-Jan-16 | RLIP | 1 04 102 | 11,972 | | | 11,972 | | | | | 11,972 | - | - | 11,972 |
| 3 | SARO-BMB-D-16-0001540 (MPBF) | 3-Mar-16 | First Tranche | 1 01 406 | 13,005 | | | 13,005 | | | | | 13,005 | - | - | 13,005 |
| 4 | SARO-BMB-D-16-0001542 (RLIP) | 3-Mar-16 | RLIP First Tranche | 1 04 102 | 1,436 | | | 1,436 | | | | | 1,436 | - | - | 1,436 |
| 5 | SARO-BMB-D-16-0002128 (MPBF) | 3/7/2016 | Casual/Contractual | 1 01 406 | 19,626 | | | 19,626 | | | | | 19,626 | - | - | 19,626 |
| 6 | SARO-BMB-D-16-0004919 (PGF) | 3/14/2016 | Terminal Leave | 1 01 407 | 190 | | | 190 | | | | | 190 | - | - | 190 |
| 7 | SARO-BMB-D-16-0012579 (MPBF) | 5/5/2016 | Mid-Year Bonus | 1 01 406 | 10,220 | | | 10,220 | | | | | 10,220 | - | - | 10,220 |
| 8 | SARO-BMB-D-16-0019974 | 7/11/2016 | Terminal Leave | 1 01 101 | 135 | | | 135 | | | | | 135 | - | - | 135 |
| 9 | SARO-BMB-D-16-0020236 | 7/14/2016 | Terminal Leave | 1 01 101 | 162 | | | 162 | | | | | 162 | - | - | 162 |
| 10 | SARO-BMB-D-16-0020254 | 7/14/2016 | RG/TL | 1 01 101 | 16,103 | | | 16,103 | | | | | 16,103 | - | - | 16,103 |
| 11 | SARO-BMB-D-16-0020387 | 7/15/2016 | RG/TL | 1 01 101 | 8,791 | | | 8,791 | | | | | 8,791 | - | - | 8,791 |
| 12 | SARO-BMB-D-16-0020678 (PGF) | 7/20/2016 | RG/TL | 1 01 407 | 10,413 | | | 10,413 | | | | | 10,413 | - | - | 10,413 |
| 13 | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | |
| | Sub-total | | | | 329,102 | 137,564 | 157,943 | 624,609 | - | - | - | - | 329,102 | 137,564 | 157,943 | 624,609 |
| **B. Sub-allotments received from Central Office/Regional Office** | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | |
| | Sub-Total | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Allotments | | | | 329,102 | 137,564 | 157,943 | 624,609 | - | - | - | - | 329,102 | 137,564 | 157,943 | 624,609 |

| Summary by Funding Source Code: | | |
|---|---|---|
| Agency Specific Budget | 1 01 101 | 557,747 |
| RLIP | 1 04 102 | 13,408 |
| MPBF | 1 01 406 | 42,851 |
| PGF | 1 01 407 | 10,603 |