

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2013

BAR 1


Department: **Judiciary**
 Agency/OU : **Sandiganbayan**
 Fund: **RA 10352**

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
I. General Administration and Support a. General Administration and Support 1. General Management and Supervision II. Support to Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Conduct of Legal Research and technical studies III. Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings. 2. Trial of cases, preparation and promulgation of decision and issuance of processes.	N/A N/A Maintain prompt processing of cases filed before the Court Cases processed (Workload) Expenditious adjudication of cases Cases adjudicated (Disposed)	 .824 99	 746 244	 (78) 145	


Certified correct by:

Noted by:

Approved by:
 For the Presiding Justice


MARIA ANTONIA R. ABUGAN
 Budget Officer III
 Date:


GEMMA A POSADAS
 Acting SB Chief J.S.O, Budget and Finance
 Date:


RENATO T. BOCAR
 Executive Clerk of Court IV
 Date:


FINANCIAL REPORT OF OPERATIONS
For the Quarter Ending December 2013
 In Thousand Pesos

BAR NO. 2

Department: The Judiciary
 Agency: Sandiganbayan
 Fund:

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
CURRENT YEAR BUDGET						
Programs						
General Administration and Support Services						
PS	17,352		17,352	17,285	67	
PS - LUMP SUM	20,973		20,973	17,079	3,894	
PS - SARO	-	1,690	1,690	1,680	10	
MOOE	16,692	1,592	18,284	15,757	2,527	
Sub-total	55,017	3,282	58,299	51,801	6,498	
Conduct of Legal Research and Technical Studies						
PS	308		308	308	-	
MOOE	4,022	(829)	3,193	2,511	682	
Sub-total	4,330	(829)	3,501	2,819	682	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS	7,893		7,893	7,893	-	
MOOE	3,521	(505)	3,016	2,844	172	
Sub-total	11,414	(505)	10,909	10,737	172	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS	9,846		9,846	9,732	114	
MOOE	5,800	(258)	5,542	5,370	172	
CO	21,291		21,291	21,276	15	
Sub-total	36,937	(258)	36,679	36,378	301	
TOTAL, CURRENT YEAR BUDGET	107,698	1,690	109,388	101,735	7,653	
PRIOR YEAR'S BUDGET (Continuing Appropriations)						
PS	1,263		1,263	675	588	
MOOE	715		715	276	439	
CO	42,037		42,037	299	41,738	
TOTAL, PRIOR YEAR'S BUDGET	44,015	-	44,015	1,250	42,765	
GRAND TOTAL	151,713	1,690	153,403	102,985	50,418	

Certified Correct:


GEMMA A. POSADAS
 Acting SB Chief Judicial Staff Officer
 Budget and Finance

Submitted by:
 For the Presiding Justice:


ATTY. RENATO T. BOCAR
 Executive Clerk of Court IV