

FINANCIAL REPORT OF OPERATIONS
For the Quarter Ending September 2014
 In Thousand Pesos


BAR NO. 2

Department: The Judiciary
 Agency: Sandiganbayan
 Fund:

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
CURRENT YEAR BUDGET						
Programs						
General Administration and Support Services						
PS	33,128	300	33,428	28,123	5,305	
PS - LUMP SUM	13,528	(85)	13,443	2,508	10,935	
PS - SARO	-	100	100	100	-	
MOOE	23,036	469	23,505	3,209	20,296	
Sub-total	69,692	784	70,476	33,940	36,536	
Conduct of Legal Research and Technical Studies						
PS	521	75	596	359	237	
MOOE	7,528	(75)	7,453	187	7,266	
Sub-total	8,049	-	8,049	546	7,503	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS	19,576	-	19,576	6,879	12,697	
MOOE	20,406	(769)	19,637	1,076	18,561	
Sub-total	39,982	(769)	39,213	7,955	31,258	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS	39,387	1,231	40,618	8,146	32,472	
MOOE	26,315	(1,146)	25,169	8,747	16,422	
CO	46,566	-	46,566	1,653	44,913	
Sub-total	112,268	85	112,353	18,546	93,807	
TOTAL, CURRENT YEAR BUDGET	229,991	100	230,091	60,987	169,104	
PRIOR YEAR'S BUDGET (Continuing Appropriations)						
PS	763		763	190	573	
MOOE	339		339	34	305	
CO	41,173		41,173	1,706	39,467	
TOTAL, PRIOR YEAR'S BUDGET	42,275	-	42,275	1,930	40,345	
GRAND TOTAL	272,266	100	272,366	62,917	209,449	

Certified Correct:


Submitted by:
 For the Presiding Justice:


GEMMA A. POSADAS
 Acting SB Chief Judicial Staff Officer
 Budget and Finance


ATTY. RENATO T. BOCAR
 Executive Clerk of Court IV

HOUSE OF REPRESENTATIVES
 Committee on Appropriations

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