

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending December 31, 2013
 (in Thousand Pesos)

Department: THE JUDICIARY
 Agency/Operating Unit: SANDIGANBAYAN
 Region/Province/City: _____
 Fund: 101

Particulars	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances		
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept.	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations
I. CURRENT YEAR BUDGET/APPROPRIATIONS																				
A. AGENCY SPECIFIC BUDGET																				
Personnel Services	177,148	-	177,148	177,148	-	-	177,148	39,802	44,788	39,813	48,870	173,073	39,802	44,788	39,613	48,870	173,073	-	-	4,075
Maintenance & Other Operating Expenses	117,972	-	117,972	117,972	-	-	117,972	24,753	24,239	26,946	28,432	114,420	24,753	33,910	28,738	26,149	113,650	-	-	870
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	86,118	-	86,118	86,118	-	-	86,118	21,276	22,278	21,278	21,278	86,104	21,276	22,276	21,276	21,253	86,081	-	-	14
B. SPECIAL PURPOSE FUNDS																				
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services - PEI	1,690.00	-	1,690.00	1,690.00	-	-	1,690.00	-	-	-	1,690.00	1,690.00	-	-	-	-	1,690.00	-	-	-
Pension and Gratuity Fund / Retirement Benefits Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Services	12,384.00	-	12,384.00	12,384	-	-	12,384	97	11,850	437	-	12,384	97	11,850	437	-	12,384	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (please specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS																				
Retirement and Life Insurance Premium	11,202	-	11,202	11,202	-	-	11,202	2,078	2,051	2,845	3,427	11,201	2,078	2,051	2,845	3,427	11,201	-	-	1
Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customs Duties and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others (please specify)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CURRENT YEAR BUDGET /APPROPRIATIONS	392,440	14,074	406,514	406,514	-	-	406,514	89,806	115,204	93,117	101,735	398,882	89,806	114,875	92,909	101,379	397,969	-	-	7,642
II. PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATIONS																				
D. UNRELEASED APPROPRIATION																				
AGENCY SPECIFIC BUDGET:																				
Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E. SPECIAL PURPOSE FUNDS																				
Calamity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F. UNOBLIGATED ALLOTMENT																				
Personnel Services (Under CFAG)	5,170	12	5,182	5,182	-	-	5,182	2,024	1,405	488	675	4,582	2,024	1,405	488	675	4,582	-	-	580
Maintenance & Other Operating Expenses	9,916	69	9,985	9,985	-	-	9,985	7,271	1,288	713	276	9,546	6,332	1,788	801	665	9,546	-	-	439
Capital Outlays	47,835	-	47,835	47,835	-	-	47,835	2,452	2,462	885	299	6,098	492	2,745	2,283	403	5,903	-	-	195
TOTAL PRIOR YEAR'S BUDGET/CONT. APPROPRIATIONS	62,821	81	62,902	62,902	-	-	62,902	11,747	5,153	2,086	1,250	20,236	8,898	5,948	3,552	1,643	20,041	-	-	42,766
GRAND TOTAL	455,261	14,155	469,416	469,416	-	-	469,416	100,553	120,357	95,203	102,985	419,098	97,704	120,823	96,461	103,022	418,010	-	-	50,408

*** Adjustments has been made for third quarter.

Certified Correct:

Maria Antonia A. Abugan
 MARIA ANTONIA A. ABUGAN
 Budget Officer III

Certified Correct:

Rodito C. Laggui, Jr.
 RODITO C. LAGGUI, JR.
 Accountant III

Noted by:

Gemma K. Posadas
 GEMMA K. POSADAS
 SB Supervising JSO - Budget and Finance

Approved By:

Atty. Renato T. Bocar
 For the Presiding Justice:
 ATTY. RENATO T. BOCAR
 Executive Clerk Of Court IV