


**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders**  
As of December 31, 2013  
(in Thousand Pesos)

Department: **THE JUDICIARY**  
Agency/OU: **SANDIGANBAYAN**  
Region/Province/City: \_\_\_\_\_  
Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments			Sub-Allotment to Regions/Operating Units			Total Allotments		
				PS	MOOE	CO	PS	MOOE	CO			
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
<b>A. Allotments received from DBM</b>												
1	ABM-BMB-D-13-0003245	JANUARY 9, 2013	REGULAR	177,148	117,972	86,118	381,238	-	-	-	-	381,238
2	ABM-BMB-D-13-0003246	JANUARY 9, 2013	AUTOMATIC	11,202	-	-	11,202	-	-	-	-	11,202
3	SARO-BMB-D-13-0000332	JANUARY 22, 2013	PENSION AND GRATUITY	97	-	-	97	-	-	-	-	97
4	SARO-BMB-D-13-0005339	MAY 22, 2013	PENSION AND GRATUITY	7,740	-	-	7,740	-	-	-	-	7,740
5	SARO-BMB-D-13-0007247	JUNE 21, 2013	PENSION AND GRATUITY	270	-	-	270	-	-	-	-	270
6	SARO-BMB-D-13-0007248	JUNE 25, 2013	PENSION AND GRATUITY	3,840	-	-	3,840	-	-	-	-	3,840
7	SARO-BMB-D-13-0007551	JULY 1, 2013	PENSION AND GRATUITY	437	-	-	437	-	-	-	-	437
8	SARO-BMB-D-13-0021434	DECEMBER 3, 2013	MPBF	1,690	-	-	1,690	-	-	-	-	1,690
9				202,424	117,972	86,118	406,514	-	-	-	-	406,514
<b>B. Prior Year Allotments/Continuing Appropriations</b>												
1	UNOBLIGATED ALLOTMENT	AS OF DECEMBER 31, 2012		5,170	9,916	47,835	62,921	-	-	-	-	62,921
2	ADJUSTMENT ON ALLOTMENT DUE TO			4	57	-	61	-	-	-	-	61
3	JEV ON PRIOR YEARS	AS OF MARCH 31, 2013		8	12	-	20	-	-	-	-	20
4	ADJUSTMENT ON ALLOTMENT DUE TO			5,182	9,985	47,835	63,002	-	-	-	-	63,002
5	JEV ON PRIOR YEARS	AS OF SEPTEMBER 30, 2013		207,606	127,957	133,953	469,516	-	-	-	-	469,516
6												
<b>Sub-Total</b>												
<b>Total Allotments</b>												

Noted by:

  
**MARIA ANTONIA A. ABUGAN**  
Budget Officer III

  
**GEMMA A. POSADAS**  
SB SUPERVISING JSO - BUDGET AND FINANCE

**INSTRUCTIONS:**

- The list of Agency Budget Matrix (ABM)/Special Allotment Release Order (SARO)/Sub-Allotment Release Order shall be prepared to support the quarterly SAAODB per Annex A.
- The list shall be prepared by fund. (General Fund 101, Fund 102, Special Account in the General Fund (SAGF) 151, 152, 171, 172, etc.)
- Columns 1 to 13 shall reflect the following information:
  - Column 1 - sequential numbering to determine how many ABMs/SAROs and Sub-AROs were received.
  - Column 2 - ABM/SARO/Sub-ARO numbers.
  - Column 3 - the date of issuance of the ABM/SARO/Sub-ARO
  - Column 4 - the source of the allotments: Current Year GAA and Prior Year GAA - agency specific budget, special purpose funds, automatic appropriations.
  - Columns 5, 6 and 7 - the amount of allotments by class
  - Column 8 - total of columns 5, 6 and 7.
  - Columns 9, 10, 11 - amount of allotments by class transferred to Regional Offices/Operating Units thru the issuance of Sub-Allotment Release Order. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 6 of Annex A.
  - Column 12 - total of columns 9, 10 and 11.
  - Column 13 - total of columns 8 and 12.