

B. SANDIGANBAYAN

For general administration and support, support to operations, and operations as indicated hereunder..... P 348,121,000

New Appropriations, by Program/Project
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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 59,436,000	P 25,461,000	P	P 84,897,000
Sub-Total, General Administration and Support	59,436,000	25,461,000		84,897,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,611,000	7,474,000		12,085,000
Sub-Total, Support to Operations	4,611,000	7,474,000		12,085,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	82,174,000	82,047,000	86,918,000	251,139,000
Sub-Total, Operations	82,174,000	82,047,000	86,918,000	251,139,000
Total, Programs	146,221,000	114,982,000	86,918,000	348,121,000
TOTAL NEW APPROPRIATIONS	P 146,221,000	P 114,982,000	P 86,918,000	P 348,121,000

Special Provision(s)

1. Funding Requirements for the Filling of Unfilled Positions. The amount appropriated under A.I.a.2 shall be used to fund the Personal Services requirements in filling of unfilled positions: PROVIDED, That the Presiding Justice of Sandiganbayan is authorized to augment any item of appropriations herein authorized for the Sandiganbayan from savings in other items of its appropriations: PROVIDED, FURTHER, That the amount herein appropriated shall be automatically and regularly released: PROVIDED, FINALLY, That a quarterly report on the utilization of funds shall be submitted to the Office of the President and Congress.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 36,731,000	P 25,461,000	P	P 62,192,000
2. Funding requirements for the filling of unfilled positions	22,705,000			22,705,000
Sub-Total, General Administration and Support	----- 59,436,000	----- 25,461,000		----- 84,897,000
II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	4,611,000	7,474,000		12,085,000
Sub-Total, Support to Operations	----- 4,611,000	----- 7,474,000		----- 12,085,000
III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	30,179,000	25,577,000		55,756,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	51,995,000	56,470,000	86,918,000	195,383,000
Sub-Total, Operations	----- 82,174,000	----- 82,047,000	----- 86,918,000	----- 251,139,000
TOTAL, PROGRAMS AND ACTIVITIES	P 146,221,000	P 114,982,000	P 86,918,000	P 348,121,000
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. __Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Basic Pay, Civilian				78,910
Total Salaries/Wages				----- 78,910
Other Compensation				
Lump-Sum for the Filling-Up of Unfilled Positions				22,705
Representation Allowance				6,359
Year-End Bonus				8,194

Step Increments for Length of Service	198
Longevity Pay	2,479
Personnel Economic Relief Allowance	7,752
Clothing/Uniform Allowance	1,292
Subsistence Allowance	13
Productivity Incentive Benefits	646
Total Other Compensation	49,638
Gross Compensation	128,548
Other Benefits	
Pensions, Civilian Personnel	16,165
Total Other Benefits	16,165
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	389
Health Insurance Premiums	735
Employees Compensation Insurance Premiums (ECIP)	384
Total Fixed Personnel Expenditures	1,508
Total Personal Services	146,221
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Communication Expenses	2,934
Repair and Maintenance	23,595
Transportation and Delivery Expenses	103
Supplies and Materials	14,322
Rents	1,028
Utility Expenses	36,000
Training and Scholarship Expenses	16,919
Extraordinary and Miscellaneous Expenses	3,232
Taxes Insurance Premiums and Other Fees	2,135
Professional Services	5,740
Printing and Binding Expenses	103
Advertising Expenses	206
Subscription Expenses	309
Awards and Indemnities	154
Total Maintenance and Other Operating Expenses	114,982
Total Current Operating Expenditures	261,203
Capital Outlays	
Buildings and Structures Outlay	82,493
Office Equipment, Furniture and Fixtures	2,625
Transportation Equipment	1,800
Total Capital Outlays	86,918
TOTAL NEW APPROPRIATIONS	348,121