

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 393,410,000  
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Administration and Support Services	P 68,487,000	P 29,892,000		P 98,379,000
100010001	General Management and Supervision	48,759,000	29,892,000		78,651,000
100010002	Funding requirements for the filling of unfilled positions	19,728,000			19,728,000
Sub-total, General Administration and Support		<u>68,487,000</u>	<u>29,892,000</u>		<u>98,379,000</u>
200000000	Support to Operations				
200010000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	4,387,000	8,047,000		12,434,000
Sub-total, Support to Operations		<u>4,387,000</u>	<u>8,047,000</u>		<u>12,434,000</u>
300000000	Operations				
301000000	MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	110,432,000	83,047,000	89,118,000	282,597,000
301010000	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	110,432,000	83,047,000	89,118,000	282,597,000
301010001	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	36,063,000	25,577,000		61,640,000
301010002	Trial of cases, preparation and promulgation of decisions and issuance processes	74,369,000	57,470,000	89,118,000	220,957,000
Sub-total, Operations		<u>110,432,000</u>	<u>83,047,000</u>	<u>89,118,000</u>	<u>282,597,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 183,306,000</u>	<u>P 120,986,000</u>	<u>P 89,118,000</u>	<u>P 393,410,000</u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions  
 Basic Salary

107,719

Total Permanent Positions

107,719

654 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,112
Representation Allowance	5,556
Transportation Allowance	5,556
Clothing and Uniform Allowance	1,690
Productivity Incentive Allowance	676
Year End Bonus	8,976
Cash Gift	1,690
Step Increment	270
Total Other Compensation Common to All	<u>32,526</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	182
Longevity Pay	2,957
Lump-sum for filling of Positions	19,728
Total Other Compensation for Specific Groups	<u>22,867</u>
Other Benefits	
PAG-IBIG Contributions	405
PhilHealth Contributions	936
Employees Compensation Insurance Premiums	405
Total Other Benefits	<u>1,746</u>
Other Personnel Benefits	
Pension, Civilian Personnel	18,448
Total Other Personnel Benefits	<u>18,448</u>
TOTAL PERSONNEL SERVICES	<u>183,306</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,202
Training and Scholarship Expenses	16,919
Supplies and Materials Expenses	15,322
Utility Expenses	36,000
Communication Expenses	4,171
Awards/Rewards and Prizes	230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,232
Professional Services	5,084
General Services	3,774
Repairs and Maintenance	23,595
Taxes, Insurance Premiums and Other Fees	2,708
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	103
Transportation and Delivery Expenses	103
Rent/Lease Expenses	1,028
Subscription Expenses	309
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>120,986</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>304,292</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,493
Transportation Equipment Outlay	4,000
Furniture, Fixtures and Books Outlay	2,625
TOTAL CAPITAL OUTLAYS	<u>89,118</u>
GRAND TOTAL	<u>393,410</u>