

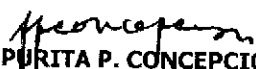
**FINANCIAL REPORT OF OPERATIONS**  
**For the Quarter Ending December 2012**  
 In Thousand Pesos

BAR NO. 2

Department: The Judiciary  
 Agency: Sandiganbayan  
 Fund:

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
<b>CURRENT YEAR BUDGET</b>						
<b>Programs</b>						
General Administration and Support Services						
PS	21,356	410	21,766	21,299	467	
PS - LUMP SUM	9,516		9,516	6,398	3,118	
PS - SARO	10,285	1,695	11,980	11,571	409	
MOOE	6,862	4,235	11,097	8,022	3,075	
<b>Sub-total</b>	<b>48,019</b>	<b>6,340</b>	<b>54,359</b>	<b>47,290</b>	<b>7,069</b>	
Conduct of Legal Research and Technical Studies						
PS	682	-	682	676	6	
MOOE	2,018		2,018	1,233	785	
<b>Sub-total</b>	<b>2,700</b>	<b>-</b>	<b>2,700</b>	<b>1,909</b>	<b>791</b>	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS	11,565		11,565	10,824	741	
MOOE	7,289	(500)	6,789	5,255	1,534	
<b>Sub-total</b>	<b>18,854</b>	<b>(500)</b>	<b>18,354</b>	<b>16,079</b>	<b>2,275</b>	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS	9,234	(410)	8,824	8,472	352	
MOOE	13,092	(3,735)	9,357	5,352	4,005	
CO	23,090		23,090	21,276	1,814	
<b>Sub-total</b>	<b>45,416</b>	<b>(4,145)</b>	<b>41,271</b>	<b>35,100</b>	<b>6,171</b>	
<b>TOTAL, CURRENT YEAR BUDGET</b>	<b>114,989</b>	<b>1,695</b>	<b>116,684</b>	<b>100,378</b>	<b>16,306</b>	
<b>PRIOR YEAR'S BUDGET (Continuing Appropriations)</b>						
PS	84		84	7	77	
MOOE	633		633	115	518	
CO	46,766		46,766	746	46,020	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	<b>47,483</b>	<b>-</b>	<b>47,483</b>	<b>868</b>	<b>46,615</b>	
<b>GRAND TOTAL</b>	<b>162,472</b>	<b>1,695</b>	<b>164,167</b>	<b>101,246</b>	<b>62,921</b>	

Certified Correct:

  
**PURITA P. CONCEPCION**  
 SB Chief Judicial Staff Officer  
 Budget and Finance

Submitted by:  
 For the Presiding Justice:

  
**ATTY. RENATO T. BOCAR**  
 Executive Clerk of Court IV