

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2012

BAR 1

Department: **Judiciary**
Agency/OU : **Sandiganbayan**
Fund: **RA 10155**

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
I. General Administration and Support a. General Administration and Support 1. General Management and Supervision II. Support to Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Conduct of Legal Research and technical studies III. Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings. 2. Trial of cases, preparation and promulgation of decision and issuance of processes.	N/A Maintain prompt processing of cases filed before the Court Cases processed (Workload) Expenditures adjudication of cases Cases adjudicated (Disposed)	N/A 852 120	N/A 743 114	N/A (109) (6)	

Certified correct by:

Maria Antonia A. Abugan
MARIA ANTONIA A. ABUGAN
Budget Officer III
Date:

Noted by:

Purita P. Concepcion
PURITA P. CONCEPCION
SB Chief J.S.O, Budget and Finance
Date:

Approved by:
For the Presiding Justice

Renato T. Bocar
RENATO T. BOCAR
Executive Clerk of Court IV
Date:

Reid by:
As 7/10/12