

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2012



Department: **Judiciary**
 Agency/OU : **Sandiganbayan**
 Fund: **RA 10155**

APR 11 11 27 AM '12

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
I. General Administration and Support a. General Administration and Support 1. General Management and Supervision					
II. Support to Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Conduct of Legal Research and technical studies	N/A				
III. Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.	Maintain prompt processing of cases filed before the Court Cases processed (Workload)	853	570	(283)	
2. Trial of cases, preparation and promulgation of decision and issuance of processes.	Expenditious adjudication of cases Cases adjudicated (Disposed)	120	26	(94)	

Certified correct by:

Noted by:

Approved by:
 For the Presiding Justice

MARIA ANTONIOLA ABUGAN
MARIA ANTONIOLA ABUGAN
 Budget Officer III
 Date:

PURITA P. CONCEPCION
PURITA P. CONCEPCION
 SB Chief J.S.O, Budget and Finance
 Date:

RENATO T. BOCAR
RENATO T. BOCAR
 Executive Clerk of Court IV
 Date:

FINANCIAL REPORT OF OPERATIONS
For the Quarter Ending March 2012
 In Thousand Pesos


APR 11 11 27 AM '12 BAR NO. 2

Department: The Judiciary
 Agency: Sandiganbayan
 Fund:

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Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6) = (4) - (5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4) = (2) + (3)			
CURRENT YEAR BUDGET						
Programs						
General Administration and Support Services						
PS		39,751	39,751	6,600	33,151	
PS - LUMP SUM		22,705	22,705	2,950	19,755	
PS - SARO		16,641	16,641	13,282	3,359	
MOOE		25,461	25,461	7,690	17,771	
Sub-total	-	104,558	104,558	30,522	74,036	
Conduct of Legal Research and Technical Studies						
PS		4,899	4,899	1,239	3,660	
MOOE		7,474	7,474	1,963	5,511	
Sub-total	-	12,373	12,373	3,202	9,171	
Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings						
PS		32,646	32,646	5,754	26,892	
MOOE		25,577	25,577	4,595	20,982	
Sub-total	-	58,223	58,223	10,349	47,874	
Trial of cases, preparation and promulgation of decisions and issuance process						
PS		55,360	55,360	16,662	38,698	
MOOE		56,470	56,470	14,005	42,465	
CO		86,918	86,918	21,276	65,642	
Sub-total	-	198,748	198,748	51,943	146,805	
TOTAL, CURRENT YEAR BUDGET	-	373,902	373,902	96,016	277,886	
PRIOR YEAR'S BUDGET (Continuing Appropriations)						
PS		5,302	5,302	4,407	895	
MOOE		5,207	5,207	3,538	1,669	
CO		51,307	51,307	203	51,104	
TOTAL, PRIOR YEAR'S BUDGET	-	61,816	61,816	8,148	53,668	
GRAND TOTAL	-	435,718	435,718	104,164	331,554	

Certified Correct:


PURITA P. CONCEPCION
 SB Chief Judicial Staff Officer
 Budget and Finance

Submitted by:
 For the Presiding Justice:


ATTY. RENATO T. BOCAR
 Executive Clerk of Court IV