Department: Judiciary

Agency/OU: Sandiganbayan

Fund: RA 10155

Program/Activity/Project	Performance	Physical Target	Accomplishment	Variance	Remarks
	Measures	· ··/oicai raiget	vecombioninging	valiance	Kemarks
(1)	(2)	(3)	(4)	(5)	(6)
I. General Administration and Support		ł			
a. General Administration and Support	1				
General Management and Supervision	N/A				
II. Support to Operations		1			
a. Adjudication of Cases Involving Graft and Corrupt Practices					•
Committed by Public Officials, Employees and accomplices	İ				•
Conduct of Legal Research and technical studies	N/A				
III. Operations					
a. Adjudication of Cases Involving Graft and Corrupt Practices					
Committed by Public Officials, Employees and accomplices  1. Docketing, processing, reporting and calendaring of cases	Maintain prompt processing of				
for hearing and conduct of proceedings.	cases filed before the Court				
	Cases processed (Workload)	852	604	-2 <del>4</del> 8	
Trial of cases, preparation and promulgation of decision	Expenditious adjudication of cases				
and issuance of processes.	Cases adjudicated (Disposed)	119	164	45	
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Certified correct by:

MARIA ANTONIA A. ABUGA Budget Officer III

Date:

Noted by:

PURITA P. CONCEPCION
SB Chief J.S.O, Budget and Finance
Date:

Approved by: For the Presiding Justice

RENATO T. BOCAR
Executive Clerk of Court IV
Date:

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