Department: Judiciary

Agency/OU: Sandiganbayan

Fund: RA 10633

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
General Administration and Support					
a. General Administration and Support					
1. General Management and Supervision	N/A				
I. Support to Operations					
a. Adjudication of Cases Involving Graft and Corrupt Practices					
Committed by Public Officials, Employees and accomplices					
 Conduct of Legal Research and technical studies 	N/A				
II. Operations					
a. Adjudication of Cases Involving Graft and Corrupt Practices					
Committed by Public Officials, Employees and accomplices					
1. Docketing, processing, reporting and calendaring of cases	Maintain prompt processing of				
for hearing and conduct of proceedings.	cases filed before the Court				
	Cases processed (Workload)	825	4.07		
	i i i i i i i i i i i i i i i i i i i	025	197	(628)	
2. Trial of cases, preparation and promulgation of decision	Expenditious adjudication of cases				
and issuance of processes.	Cases adjudicated (Disposed)	102	66	(25)	
				(36)	
ertified correct by:	Noted by:				

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MARIA ANTONIA A. ABUGAN **Budget Officer III**

Date:

Noted by:

GEMMA A. POSADAS

Acting Chief J.S.O, Budget and Finance

Date:

Approved by:

For the Presiding Justice

RENATO T. BOCAR

Executive Clerk of Court IV

Date: