APPROVED FOR POSTING

SANDIGANBAYAN

Annual Procurement Plan for 2019 (First Quarter)

MA. TERESA S. PABULAYAN

Property	Code		Maintenance and Other Operating Expenses (MOOE)								// Exe	xecutive Clerk of Court IV				
Property	(PAP)	Procurement Program/Project	Procument Program (Protect									ourt IV				
Properties Control C	<u> </u>	L		PMO/End-User		Ads/Postin	a Sub/Opening				Estimated	Budget (PhP	, /	Remarks		
Proceedings 1997	 	TRAVELLING EXPENSES - FOREIGN		_	Procureme	of IB/REI	of Bids			Source of Funds				(brief description of		
Part		TRAVELLING EXPENSES - LOCAL	-			As needed		Awaiu	agning	Property CA AGOAD			GO	Program/Activity/ Project		
Part A and 1 (1960) And 1 (196	-	OFFICE SUPPLIES				As needed			 -							
Modes Mode	 	OFFICE SUPPLIES EXPENSES		Vanous Offices	AMP	As needed			 	Regracied GAA2018			<u> </u>			
Company Comp	 	DRUCE AND AUTHORICANTS EXPENSES		Marious Offi						Reenacted GAA2018			<u> </u>			
Unity opposited worth provided Account of the provided Account o	\vdash	OTHER SUBDITION AND AND AND AND AND AND AND AND AND AN		vanous Onces	AMP	As needed			·							
Comparison Com	\vdash	UTILITY EVOENCES AND MATERIALS EXPENSES							 	Regnarted GAA2018			ļ			
Company Comp		ITH ITY EYDENGES FURTHER EXPENSES							1	Reenscled GAA2018		 '	ļ			
Tallering - required		POSTAGE AND COURSES SERVICES		 				Monthly	Monthly	Reenacled GAA2018		 	 '			
TREATIVE LABORATE		TELEPHONE - MODIL E				Monthly	Moπthly	Monthly	Monthly	Reenacted GAA2018		<u> </u>				
Interest collegent Interest		TELEPHONE - LANDLINE				 				Reenacted GAA2018		 	[
County C		NTERNET SUBSCRIPTION EXPENSES							Monthly			 	├── ─┤			
Month Mont		CABLE, SATELLITE, TELEGRAPH AND BARIO ELECTRICAL							Monthly	Reenacted GAA2018		 	 -			
Membry M		EXTRAORDINARY EXPENSES AND MISCELL AND SUB-														
Other Processors		- CONT OCUNICES	·							Reenacted GAA2018						
Manufact Services	L 10	OTHER PROFESSIONAL SERVICES							Monthly	Reenacted GAA2018						
SECURITY REPROCES SEC Bellegious Security Mountain Mou		ANITORIAL SERVICES					. Monthly	Monthly	Monthly	Reenacted GAA2018						
OTHER GRIFFIAL SPRINGES SEC Bids/rg/Law "SEC Duttles" Reserved CANGES 1,666,469,00	5	SECURITY SERVICES			Bidding/AMD		 			Reenacted GAA2018						
SEC BisSing SEC BisSin		THER GENERAL SERVICES		SEC						Reenacled GAA2018		, 				
REPAR AND MANTENINCE - BILLINGS AND STRUCTURES S. C. A.		Security Services								Reenacted GAA2018	530,000,00					
REPAR AND MAINTENANCE - BILLDINGS AND STRUCTIVES		Other General Services	 	SEC	Bidding	-3rd Quarter-	//		·							
Seption Content Seption Co			<u> </u>	ENG		Quarterly	 				10,000,000,00					
Research DANITEMPRES - OFFICE EQUIPMENT		EPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES					1		5.44.4.4	Reenacled GAA2018	63,000,00					
REPUR AND MAPTERMORE TOT Remoted GAA2016 ACCOUNTS ACCOUN		EPAIR AND MAINTENANCE - OFFICE FOLIDMENT				ভি <i>ট</i> (জ	}}		Subtotal O	ther General Services	10,063,000.00					
REPRA AND MANTENANCE - INCOME 1,280,040.00 1,		EPAIR AND MAINTENANCE - ICT					 			Reenacted GAA2018	6,000,000.00					
Page	R	EPAIR AND MAINTENANCE - MOTOR VEHICLER	 		AMP					Reenacted GAA2018	1,250,000.00					
CARRY-OVER FROM PREDUCE AND PRODUCE AND	!K	EPAIR AND MAINTENAUCE - EUDMETUDGE AND BUTTON	 		AMP					Reenacted GAA2018						
		AXES, UUTIES AND LIDENSES	 	Various offices	AMP					Reenacted GAA2018						
ADDRESS	F	DELITY BOND PREMIUMS	 	·						Reenacted GAA2018						
Annual	IN	SURANCE EXPENSES	 			- Annualiy T	17. T									
IREPRESENTATION EXPOSES	- A	OVERTISING EXPENSES				Annually → F	-			Reenacied GAA2018						
ITANSPORTATION AND DELURETY EXPENSES Various offices Various	- 12	INTING AND PUBLICATION EXPENSES				As needed	a a			Reenacted GAA2018						
Remarked GAA2018 T00,000.00	- 17	PRESENTATION EXPENSES	 				4									
Photocopying Machino Reenacled GAA2018 30,000.00	- [[NTC DUBLING AND DELIVERY EXPENSES					*			Pennacied GAA2018						
RENTS - MOTOR VEHICLE Various Offices Bidding/AMP As needed Renacted GAA2016 2,000,000,000	- 100	Distance in the structures		Various offices	AMP	As needed	١, د			Reenacted GAA2018						
Respirate ALOUPMENT	- 55	Priotocopying Machine		16:			2			Recifactor GAAZU18	30,000.00					
Sound System and Lights	DE	MTS - MOTOR VEHICLE		Various Offices			_			Respected CAADAG						
OTHER SUBSCRIPTION EXPENSES Various Offices AMP As needed Reanacted GAA2016 5,250.00		Sound Sunt			AMP	'As needed	2			Reenacted GAA2018						
DONATIONS Various Offices AMP As needed Renacted GAA2016 5,250.00	- 07	HER SUBSCRIPTION								Treelington Chargo IP	32,000,00					
Other Mode	DC	NATIONS		Various Offices						Reenacted GAA2018	Fareas					
GAD Projects (5% of Total Budget) Reanacted GAA2018 1,250,00				vanous Offices	AMP	As needed	T									
Senior Citizen and Differently Abide Person Committee Projects (1% of Total Budget) Resnacted GAA2018 1,500,000.00										Reenacted GAA2018						
CARRY-OVER FROM PREVIOUS APP 2018	_	Senior Citizen and Differently Abled Con-								Reenacted GAA2018						
CARRY-OVER FROM PREVIOUS APP 2018		and Differently Aprea Person Committee Projects (1% of Total Budget)									***************************************					
Office Supplies Expenses Supplies Expenses Supplies and Maintenance - Buildings and Structures Supplies Supplies Supplies																
Office Supplies Expenses Supplies Expenses Supplies and Maintenance - Buildings and Structures Supplies Supplies Supplies	CA	RRY-OVED EDOM DECEMBER AND				<u>-</u> <u>-</u>										
Other Office Supplies and Materials Expense Medical, Dental and Laboratory Supplies Semi-Expendable ICT Equipment Semi-Expendable Furniture and Fixtures Semi-Expendable Office Equipment Repair and Maintenance - Office Equipment Repair and Maintenance - Buildings and Structures Cheer Supplies - Semi-Expendable Office Equipment Repair and Maintenance - Buildings and Structures Cheer Supplies - Semi-Expendable Office Equipment Repair and Maintenance - Buildings and Structures Cheer Subscription Expenses Semi-Expendable Office Equipment Semi-Expendable Office Equipment	00	co Supellos E								TOTAL MODE	50,669 000 00					
Maintenance	9111	Co Supplies Expenses														
Soml-Expendable ICT Equipment 23,230,00 23,230,0	UII	er Onice Supplies andMaterials Expense									00.000					
Semi-Expendable Furniture and Fixtures 23,230,00	INTOC	real, Dental and Laboratory Supplies				T						_	 +			
Semi-Expendable Office Ejulpment	1301	I-Expendable ICT Equipment														
Repair and Maintenance - Office Equipment 1,405,850.00	Sen	Expendable Furnitue and Fixtures	 -													
Repair and Maintenance - Office Equipment 1,405,850.00	Sem	i-Expendable Office Engineent														
Repair and Maintenance - Notor Vehicles 650,875.00 Repair and Maintenance - Buildings and Structures 2,232,080.00 Other Subscription Expenses 96,274.00 G3,934,376.85 63,934,376.85	Rep.	air and Maintenance - Office Equipment							-							
Repair and Maintenance - Buildings and Structures 2,232,080,00 Other Subscription Expenses 98,274,00 G3,934,376.85 63,934,376.85	Repa	sir and Maintenance - Rotor Vehicles						 			650,875.00					
Other Subscription Expenses 99.274.00 63,834,376.85	Repa	ilr and Maintenance - Buildings and Stock					 -				2,232,080.00					
63,834,376.85	Othe	f Subscription Programs				- -		 - -			98,274.00					
		The state and st														
		·			I	ı	i	j	T		10,300.00					

3 units Justice's Executive Table; 3 units Justice's Executive Chair 14 units Senior Executive Chair; 4 units Senior Executive Table 1 unit Junior Executive Chair, 8 units Junior Executive Chair 16 units Junior Executive Table; 2 units Open-type Shelves 4 units Storage Cabinet; 4 units Lateral Filing Cabinet 4 drawers 4 units Lateral Filing Cabinet 2 drawers; 8 units Computer Table 15 units Justice's Chair, 4 units Book Shelves 5 units Witness Chair, 34 units Clerical Chair 23 units Clerical Table; 100 units Gang Chair various offices 15 units Ante Room Chair, 60 units Lawyer's Chair 1,405,850,00 10 pcs. Lawyer's Table; 5 units Sofa 3-seater 1 unit Conference Table w/ chairs 6-seater, 1 unit Conference Table w/ chairs 8-seater 2 units Sala Set; 1 unit Long John 10 units Visitor's Chair 1 unit Justice's Workroom Table; 1 unit Magazine Rotator 1 unit Newspaper Rack Somi-Expondable Office Equipment 1 lot Rescue Supplies and Equipments for Sandiganbayan Disaster Management Committee Evacuation and Extracating Team SB Disaster Mot Com 1 unit Refrigerator, Single Door, 7.4 cu.ft., brand: PANASONIC 614,034,00 1 unit Microwave Oven, brand: ELECTROLUX various offices 1 unit Coffee Maker 10-14 cups 17,199.00 OPJ 1 pc. Well clock 3,295,00 ECC III 3rd 1 unit Paper Shredder 1.318.00 ECC III 3rd 1 unit TV Plus 13,530.00 ENG 1,499,00 Repair and Maintenance - Office Equipment Subtotal Semi-Expendable Office Equipment 650,876,00 1 fot Repair and Replacement of defective parts of one manual typewriter SAS Repair and Replacement of Intercom System 1,280.00 various offices Repair/Maintenance of Service Firearms UU 2,000,000,00 SEC Preventive Maintenance and repair of Biometrics Machine וחר 30,000,00 PER 1 lot Refill of Oxygen tank 10 lbs. _____ <u>(6</u>) 200,000,00 MED C 800.00 Repair and Maintenance - Motor Vehicles Subtotal Repair and Maintenance - Office Equipment 2,232,080,00 1 lot Repair and Replacement of parts of Hyundai Sonata w/ plate no. SKM 657 assigned to J. וֹ בוּ J. Vivero 10 pcs. Car Battery, 3SMF Maintenance Free for 10 Service Vehicle, brand: Outlast 22,724.00 <u> Z</u> various offices 75,550,00 Repair and Maintenance - Buildings and Structures با لميار 98,274,00 Renovation/Repair of SB Centennial Bidg with variation cost and inclusive of Project Management Service and 4% Procurement Service Fee ENG 1 lot Preventive Maintenance for 4 unit elevator and 1 unit dumbwaiter for 12 mos. For 1 year 16,724,309,10 ENG 1 lot Supply of materials for replacement and repainting of wood mouldings 259,680,00 ENG Repair and Maintenance of Baguio Courthouse --3,670,00 ENG Renovation of MIS 200,000.00 Renovation of Stenopool to be Medical Clinic at the Ground Floor MIS 150,000.00 STE Renovation of Barracks to be Engineering Section's Office 335,000.00 ENG Rewaterproofing 200,000.00 ENG Repair of Roofing and Replacement of Acoustic Ceiling of the Multi-purpose Hall 1,000,000.00 ENG Replacement of Acoustic Ceiling of Offices 2,000,000,00 various offices Repainting of Interior Wallsand Mouldings 1,000,000.00 ENG Renovation of Common Confortrooms (40 X 40) 6,275,459,10 ENG Renovation of 6th Floor Partition 1,719,000.00 ENG Renovation of Justice's Lounge 200,000.00 ENG Repainting of Courthouse aid Living Quarters 2,000,000.00 ENG Expansion of Roof for 3 Bagulo Cottages 2,403,566,65 ENG Renovation of the Justices' Lounge 1,500,000.00 ENG Fabrication of Steel Grill Door of Stock Room/Armory 5,000,000.00 ENG Glass Tinting and Cleaning 7,000.00 ENG Steel Rack at Roof Deck for Hazardous Waste Storage 2,160,000,00 ENG Ethernet Outlet/Ports for Process Server Room 150,000,00 MIS Sofar Panel Installation 2,000.00 ENG Palit Itaw Program Phase II from 40 Watts to 16 Watts LED Fluorescent 11,793,600,00

2,400,000.00

ENG

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Pailt llaw Program Phase II from 20 Watts to 12 Watts LED Fluorescent								
Magnetic Proximity Switch	ENG			7		, <u> </u>		
Fabrication of Multi-Layered Cabinet of Stock Room/Armory	ENG			 		84,000,00		
Replacement of Sanitarywares	ENG			 	<u> </u>	32,500.00		
Enhancement/Upgrading of CCTV System	PRO			 		10,000.00		
1/4" Thick Glass with Frames for Windows and Doors	SEC,MIS			 		50,000.00		
Replacement of all Sanitarywares, Accessories and Titles	ENG					20,000.00		
1 lot Supply of Labor, tods, and materials for the part of the lot	ENG			 	<u> </u>	50,000,00		
	ENG			 	 	5,729,850.00		
1 lot Preventive Maintenance of Water Station for 1 years	ENG			L		60,570.00		
1 lot Supply and Installation of ED double swing glass door using 1/4" ordinary clear glass on	ENG					144,000,00		
powder coaled green aluminum finished with complete accessories (arm type door closer, flushbolt and lockset)	ENG	1						-
1 set Manifold Gauge for Investor Alcondition Invested) !	1	l	ĺ	85,600,00	1	İ
12 tanks Freon R-32, 3 ko/tank	ENG			ļ		<u> </u>		_
4 pcs. Daikin Outdoor Fan Motor for Model R60GVAL with Parts no. 4015281	ENG			<u> </u>		7,300.00		
11 t01 Rewinding of Motor Penjacoment of Chapter County						41,032,00		_
to bearing type and Supply of 2 pcs. Seal Type Ball Bearing 1 unit Self Priming Water Pump and Motor 220VAC, 60hz, Q 70 L/min, THD 40 m, KW 0.75 HP 1. Inlet 17 Outlet 17 mode in New 1881	ENG	1 1				7,840.00		
	ENG					7,040,00		
17 Unit Reverse Osmosis 4040 PO Membrane tenturi - 4]			14,900.00		
filter UV lamp, UV ballast, Media's and chemical with 12 months warranty	ENG	3 Of						
Other Subscription Expenses			ublatel Daniel			13,500.00		
1 lot One year Subscription of Hardward Law Review Magazing		الأراف الأ	ubtotal Repair and Mai	intenance - Bui	ldings and Structures	63,834,376.85		
Other Professional Services	J. Estoesta	12 m						
1 lot Services on One (1) Dentist and One (1) Dental Assistant, 8 times a month for 1 year (Jan)		2 2				10,300.00		
	ADM							
1 lot Service of One (1) Professional Zumba Dance Instructor Twice a Week for One Year	·					380,000.00	İ	1
	ADM	<u> </u>				160,000.00		
PRAISE Committee - Reffrement, Rewards, Awards and Loyalty Tokens			S	iubtotal Othor	Professional Services	540,000,00		
2 pcs. Wristwatch (tokens in connection with the retirement of Mr. Oscar Cuenca and Mr. Chito Marasigan)		इस १७८)				4401000.00		
	ADM					80.000.00		
Token in connection w/ the retirement of Ms. Leonora Contacto	PER					20,000.00		_
27 pcs, 8" Glass Plaque (Plaque of Appreciation to employees who have rendered 15 yrs of service in the SB)	PER					10,000.00		
	PER			ľ		21,600.00		
GAD Projects		Subtotal PRAISE Comm	nittee - Retirement, Re	wards, Awards	and Lovaity Tokens	51,600,00		
1 lot 462 pcs. White Round Neck Cotton Shirt w/ PCW 2018 "VAW Free Community starts with						91,900,00		
me" design		7.4		·		· · - · · · · · · · · · · · · · · · · ·		
1 lot 800 pcs. Foldable Farsw/ PCW Design and SB Logo 1 lot 800 pcs. Bagtags w/ PCW Design and SB Logo	GAD			- 1		57.000.00		
Health and Welfare Program			1 }	J		57,600.00		
						70.000		
						26,000,000.00		

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SANDIGANBAYAN

Annual Procurement Plan for 2019 (First Quarter)

Details of Maintenance and Other Operating Expenses (MOOE)

Code	Details of Mainte			edule for Each P		ctivibe	Т	T			
PAP) Procurement Program/Project	PMO/End-User	Mode of	1 to -1 - res. 42	Sub/Opening	Notice of		Source of Funds	Estimated I	Budget (PhP)		Remarks
CARRY-OVER FROM PREVIOUS APP		Procurement	of IB/REI	of Bids	Award	Contract Signing	Source of Funds	Tota!	MODE	CO	(brief description of Program/Activity/ Proje
Office Supplies Expenses		<u> </u>						·	 		Trogrammactivity/Fibje
20 pcs. Stitching Thread, 8-ply			<u> </u>						 		
3 pcs. Rubberstamp	ECC 6th	_				1		3 000 00	 		·
5 bxs. Calling Card	ECC 7th						 		 		
2 reams Letterhead						 	 	1,200,00	<u>-</u>		
12 pads Memo Pad	various offices	j	1	1 1	•	1	1	10.500.00	l i		
1 ream A3 Bond Paper	0-1-		ļ					10,500.00			İ
1 pc. Heavy Duly Stapler (100) Sheets	STAT	_	<u> </u>					2,448.75			
20 pcs. Ring Binder, Legal Size			Į.								
20 pcs, Expanding Green Folder	J. Fernandez										
2 pcs, Heavy Duty Stapler Remover								8,120,00			
T (see copy Holder			İ	l			i				
Other Office Supplies and Materials Expense				· · · · · · · · · · · · · · · · · · ·		Subtotal Offi	ce Supplies Expenses	25 200 Ye			
24 pcs. Dinner Plate; 4 set Spoon and Fork								20,200,75			
24 pcs. Drinking Glass; 18 pairs Cup and Saucer	J. Jacinto.	*/									
2 pcs Dish Rack; 1 pc. Dish Organizer	J. Vivero,	<u></u>				1					i
6 pcs. Teaspoon	MISD	Ç.				l i		9,607.75	j		
6 m. Sand Paper #36; 6 m. Sand Paper # 100		2 22	<u> </u>			l					
15 pcs. Sand Paper #400; 3 gal. Sealer 2 bits. Rugby; 1 gal. Wood Bleach #1	,	(b									
1 gal, Wood Bleach #2	ENG	- x 1		1			1	6,780,00	3,000,00 1,200,00 1,200,00 2,448,75 8,120,00 1,010,00 1,010,00 1,200,00 1,200,00 1,200,00 1,200,00 1,200,00 2,500,00 1,200,00 2,500,00 1,200,00		
2 pcs. Heavy Duty Umbrella		***]		,	j		
2 pcs. Heavy Duty Slapter	SAS	15,5						1.010.00			
2 pcs. Dry Seal	COA	1									
	ECC IV & ECC 1st	المرادسية	=								
1 box Business Card	J. Maffelac	L. T.					·				
4 pcs. Rubber Speed Humps	ENG	1	set								
1 pc. Fan Motor (ACCU) Model: R50GVAL	ENG		₹'	· · · · · · · · · · · · · · · · · · ·							
		(CUN)	16	Cub	talal Other O		nd Materials Expense				
Medical, Dental and Laboratory Supplies			<i>21</i>	300	ADIAI ORIEI O	rice Supplies at	no Materiais Expense	48,034.00			
1 bx. Primacaine; bils, 70% Isopropyl Alcohol											
2 bx, Finishing Strips; 3 bils. Hydrogen Peroxide 5 pack Finishing Disk; 10 pack Disposable Cups	(<u>r</u> [i		
11 bx. Articulation Paper 1 nack Zing Phosphoto Compat	1		in l		-	i		İ	Į.		
4 bil. Orahex Mouthwash: 3 bx. Face Mask	MED		E	ĺ]	i			1		
2 tubs Toothpaste: 1 bx. Short Needle G30	MED		E, l			1		23,230.00		1	
10 bx. Disposable gloves; 2 bx. 3/O Silk Braided Non-Absorbable	ļ							, i		i	
2 pk. Polybib; 2 pk. Saliva Ejector 3 bx. Steniization Pouch; 2 rls. Cling Film	i		ર.′	ŀ		ŀ	1		- 1		
			<u> </u>			i		ļ	- 1		
Semi-Expendable ICT Equipment 2 units External Hard Drive 4TB		L P74 .									
	MISD		1			· · · · · · · ·		47.000.00			
1 unit Ballery Pack for HP Probook 430 Notebook PC	OPJ	† -		-	 [
1 unit CPU Hard Disk SATA Drive 2TB	SAS	 									
63 units Desktop Computer, 8 units Laptop		 						7,011.65			
5 units All-in-one Printer, 23 units Laser Printer 3 units Laser Printer w WiFi; 4 units Projector w/ white screen]	[- 1]	İ	ſ				
12 Units External Hard Drive 2TR: 2 units External Marc Drive 4TD	various offices	j .	j	1	Ì	į		1	1	ſ	
11 unit Scanner Pass-through; 1 unit Scanner High Speed - Heavy Duty 100ccm	vancus vinces		Ī	i	į	1		216,425,00	f	- 1	
1 unit Scanner High SPeed - HD 65ppm		l [•]	1			Ì		
				L				į		- 1	
Semi-Expendable Furniture and Fixtures		<u></u>			Subtot	al Semi-Expend	lable ICT Equipment	243,612.65			
	I		- 1	1							

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•											
	Other Professional Services		<u> </u>	· · · · · · · · · · · · · · · · · · ·	T					· · · · · · · · · · · · · · · · · · ·	
<u> </u>	PRAISE Committee - Retiroment, Rewards, Awards and Loyalty Tokens			····	·		540,000,00	 			_
_	GAD Projects		 -	· · · · · · · · · · · · · · · · · · ·	 		51,600,00	<u> </u>			
ļ	Health and Welfare Program		} 		 -		57,600,00				
<u> </u>			 -				26,000,000.00		_ '		
			 	TOTA	L CARRY OVE	R FROM 2018 APP (i	(COC) DE 224 404 DE	 	<u> </u>		
				1017	1 1	ICT TOW ZOTO AFF (I	MOOE) 95,221,101.25	 	 -		
T L	Prepared by: BAC SECRETARIAT ATELY: DASHELL C. YANCHA PO Head, BAC Secretariat WINDSOR P. PAMORCA Member, BAC Secretariat PANGHITO C. ALAVARENTIRE Member, BAC Secretariat NELSON P. SANCHEZ Member, BAC Secretariat	ATTY, MA. ATTY, JASON T, LORENZO Vice-Churperson RODITO C, LAGGUI, JR. Member	7	AITTEE	·	SUB-COMMITTEE ON SARRH JAN Che VARIET CO-C	ed for Approval by: PROCUREMENT PLANNING E.T. FERNANDEZ BIT PERMANDEZ A MIRANDA halperson TRESBESES haliperson			Approved by: THE PROCURING ENTIT 3011 CABO M JE-TANG Presiding Justice	

SANDIGANBAYAA

KARLOENRICO I. BAGUIO Member, BAC Secretariat CHAMAGNE E. GUERRERO Member, BAC Secretariat

EMELITA A. CARAIG Member, BAC Secretariat