

List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders
As of December 31, 2013
(In Thousand Pesos)

Annex A.1

Department: THE JUDICIARY
 Agency/OU: SANDIGANBAYAN
 Region/Province/City: _____
 Fund: 101

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. Allotments received from DBM												
1	ABM-BMB-D-13-0003245	JANUARY 9, 2013	REGULAR	177,148	117,972	86,118	381,238	-	-	-	-	381,238
2	ABM-BMB-D-13-0003246	JANUARY 9, 2013	AUTOMATIC	11,202			11,202	-	-	-	-	11,202
3	SARO-BMB-D-13-0000332	JANUARY 22, 2013	PENSION AND	97			97	-	-	-	-	97
4			GRATUITY									
5	SARO-BMB-D-13-0005339	MAY 22, 2013	PENSION AND	7,740			7,740					7,740
6			GRATUITY									
7	SARO-BMB-D-13-0007247	JUNE 21, 2013	PENSION AND	270			270					270
8			GRATUITY									
9	SARO-BMB-D-13-0007248	JUNE 25, 2013	PENSION AND	3,840			3,840					3,840
10			GRATUITY									
11	SARO-BMB-D-13-0007551	JULY 1, 2013	PENSION AND	437			437					437
12			GRATUITY									
13	SARO-BMB-D-13-0021434	DECEMBER 3, 2013	MPBF	1,690			1,690					1,690
14												
15												
Sub-total				202,424	117,972	86,118	406,514	-	-	-	-	406,514
B. Prior Year Allotments/Continuing Appropriations												
1	UNOBLIGATED ALLOTMENT	AS OF DECEMBER 31, 2012		5,170	9,916	47,835	62,921					62,921
2	ADJUSTMENT ON ALLOTMENT DUE TO											
3	JEV ON PRIOR YEARS	AS OF MARCH 31, 2013		4	57		61					61
4	ADJUSTMENT ON ALLOTMENT DUE TO											
5	JEV ON PRIOR YEARS	AS OF SEPTEMBER 30, 2013		8	12		20					20
6												
Sub-Total				5,182	9,985	47,835	63,002	-	-	-	-	63,002
Total Allotments				207,606	127,957	133,953	469,516	-	-	-	-	469,516

Certified Correct:


MARIA ANTONIA A. ABUGAN
 Budget Officer III

Noted by:


GEMMA A. POSADAS
 SB SUPERVISING JSO - BUDGET AND FINANCE

INSTRUCTIONS:

- The list of Agency Budget Matrix (ABM)/Special Allotment Release Order (SARO)/Sub-Allotment Release Order shall be prepared to support the quarterly SAAODB per Annex A.
- The list shall be prepared by fund. (General Fund 101, Fund 102, Special Account in the General Fund (SAGF) 151,152, 171, 172, etc.)
- Columns 1 to 13 shall reflect the following information:
 - Column 1 - sequential numbering to determine how many ABMs/SAROs and Sub-AROs were received.
 - Column 2 - ABM/SARO/Sub-ARO numbers.
 - Column 3 - the date of issuance of the ABM/SARO/Sub-ARO
 - Column 4 - the source of the allotments: Current Year GAA and Prior Year GAA - agency specific budget, special purpose funds, automatic appropriations.
 - Columns 5, 6 and 7 - the amount of allotments by class
 - Column 8 - total of columns 5, 6 and 7.
 - Columns 9, 10, 11 - amount of allotments by class transferred to Regional Offices/Operating Units thru the issuance of Sub-Allotment Release Order. Total transfers to other OUs under each allotment class should tally with the amount reflected in Column 6 of Annex A.
 - Column 12 - total of columns 9, 10 and 11.
 - Column 13 - total of columns 8 and 12.