## PHYSICAL REPORT OF OPERATION CY 2014

Department: Judiciary

Agency/OU: Sandiganbayan

Fund: RA 10633

Program/Activity/Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
I. General Administration and Support a. General Administration and Support 1. General Management and Supervision	N/A				
II. Support to Operations  a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices  1. Conduct of Legal Research and technical studies	N/A	•			
<ul> <li>III. Operations</li> <li>a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices</li> <li>1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.</li> </ul>	Maintain prompt processing of cases filed before the Court Cases processed (Workload)	3300	3370	70	
<ol> <li>Trial of cases, preparation and promulgation of decision and issuance of processes.</li> </ol>	Expeditious adjudication of cases Cases adjudicated (Disposed)	408	277	(131)	

Certified correct by:

MARIA ANTONIA A. ABUGAN Budget Officer III

Date:

Noted by:

GEMMA A. POSADAS

SB Chief Judicial Staff Officer, Budget and Finance

Date:

Approved by:

For the Presiding Justice

RENATO T. BOCAR

**Executive Clerk of Court IV** 

Date: