Department: Judiciary

Agency/OU: Sandiganbayan

Fund: RA 10651

Program/Activity/Project	Performance	Physical Target	Accomplishment	Variance	Remarks
(1)	Measures (2)	(3)	(4)	(5)	(6)
General Administration and Support a. General Administration and Support 1. General Management and Supervision	N/A				
 I. Support to Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Conduct of Legal Research and technical studies 	N/A				
 II. Operations a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and accomplices 1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings. 	Maintain prompt processing of cases filed before the Court Cases processed (Workload)	852	794	(58)	
Trial of cases, preparation and promulgation of decision and issuance of processes.	Expeditious adjudication of cases Cases adjudicated (Disposed)	94	51	(43)	

Certified correct by:

MARIA ANTONIA A. ABUGAN Budget Officer III

Date:

Noted by:

GEMMA A. PÓSADAS Chief J.S.O, Budget and Finance

Date:

Approved by:

For the Presiding Justice

RENATO T. BOCAR

Executive Clerk of Court IV

Date: