

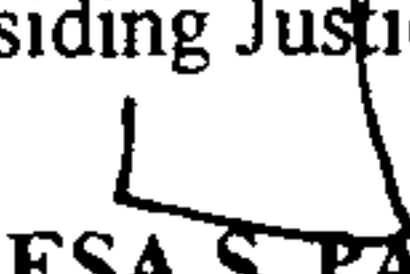


## QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department: JUDICIARY  
 Entity Name : SANDIGANBAYAN  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS</b>													
Quantity													
Cases Received/Processed		870	870	870	870	3480	969	1103	1127	801	4000		
No. of Cases Disposed		105	105	104	104	418	77	78	114	0	269		
Quality													
Disposition Rate		12.07%	12.07%	11.95%	11.95%	12.01%	7.95%	7.07%	10.12%	0.00%	6.73%		
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance</b>													
Certified Correct by:				Noted by:				Approved by:					
 MARIA ANTONIA A. ABUGAN Budget Officer III				 GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance				 MA. TERESA S. PABULAYAN Executive Clerk of Court IV					

*Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.*