

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department: JUDICIARY
 Entity Name: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		870	870	870	870	3480	969	1103	1127	1386	4585		
No. of Cases Disposed		105	105	104	104	418	77	78	114	102	371		
Quality													
Disposition Rate		12.07%	12.07%	11.95%	11.95%	12.01%	7.95%	7.07%	10.12%	7.36%	8.09%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													


Certified Correct by:


Noted by:

Approved by:

For the Presiding Justice


MARIA ANTONIA A. ABUGAN
 Budget Officer III


GEMMA A. POSADAS
 SB Chief Judicial Staff Officer
 Budget and Finance


MA. TERESA S. PABULAYAN
 Executive Clerk of Court IV

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.