FAR No. 1-B

List of Allotments and Sub-Allotments

As of the quarter ending December 31, 2016
(In Thousand Pesos)

Department: The Judiciary
Entity Name: Sandiganbayan
Operating Unit: _____
Organization Code (UACS): _____
Funding Source Code (as clustered) : _____

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A of		Agency Specific													
	NBC 561 dated January 4, 2016	4-Jan-16	Budget	1 01 101	237,049	137,564	157,943	532,556					237,049	137,564	157,943	532,556
2	GARO No. 2016-1 (RLIP)	4-Jan-16	RLIP	1 04 102	11,972			11,972					11,972	-	-	11,972
3	SARO-BMB-D-16-0001540 (MPBF)	3-Mar-16	First Tranche	1 01 406	13,005			13,005					13,005	-	-	13,005
4	SARO-BMB-D-16-0001542 (RLIP)	3-Mar-16	RLIP First Tranche	1 04 102	1,436			1,436					1,436	-	-	1,436
5	SARO-BMB-D-16-0002128 (MPBF)	3/7/2016	Casual/Contractual	1 01 406	19,626			19,626					19,626	-	-	19,626
6	SARO-BMB-D-16-0004919 (PGF)	3/14/2016	Terminal Leave	1 01 407	190			190					190	-	-	190
7	SARO-BMB-D-16-0012579 (MPBF)	5/5/2016	Mid-Year Bonus	1 01 406	10,220			10,220					10,220	-	-	10,220
8	SARO-BMB-D-16-0019974	7/11/2016	Terminal Leave	1 01 101	135			135					135	-	-	135
9	SARO-BMB-D-16-0020236	7/14/2016	Terminal Leave	1 01 101	162			162					162	-	-	162
10	SARO-BMB-D-16-0020254	7/14/2016	RG/TL	1 01 101	16,103			16,103					16,103	-	-	16,103
11	SARO-BMB-D-16-0020387	7/15/2016	RG/TL	1 01 101	8,791			8,791					8,791	-	-	8,791
12	SARO-BMB-D-16-0020678 (PGF)	7/20/2016	RG/TL	1 01 407	10,413			10,413					10,413	-	-	10,413
13	SARO-BMB-D-16-0028345 (PGF)	10/11/2016	Terminal Leave	1 01 407	357			357					357			
14	SARO-BMB-D-16-0029574 (PGF)	10/27/2016	RG/TL	1 01 407	17,253			17,253					17,253			
15	SARO-BMB-D-16-0030573 (PGF)	11/7/2016	RG/TL	1 01 407	4,165			4,165					4,165			
16	SARO-BMB-D-16-0030575	11/7/2016	RG/TL	1 01 101	11,185			11,185					11,185			
	Sub-total				**362,062**	**137,564**	**157,943**	**657,569**	-	-	-	-	**362,062**	**137,564**	**157,943**	**624,609**
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
3																
4																
5																
6																
	Sub-Total				-	-	-	-	-	-	-	-	-	-	-	-
	Total Allotments				**362,062**	**137,564**	**157,943**	**657,569**	-	-	-	-	**362,062**	**137,564**	**157,943**	**624,609**

Summary by Funding Source Code:		
Agency Specific Budget	1 01 101	568,932
RLIP	1 04 102	13,408
MPBF	1 01 406	42,851
PGF	1 01 407	32,378