

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2016

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="checked" type="checkbox"/>	Continuing Appropriations

Department : JUDICIARY
 Agency : SANDIGANBAYAN
 Operating Unit :
 Organization Cot :
 Funding Source Code (as clustered) :
 (e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawals, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. Agency Specific Budget	1 01 101																								
General Administration and Support																									
General Administration and Supervision A.01.a.01	1 00 000000 1 00 010000																								
PS		22,931,346.51	994,405.51	23,925,752.02	23,925,752.02				23,925,752.02	3,318,390.97	55,378.50	(11,035.31)	43,384.64	3,406,118.80	3,318,390.97	55,378.50	(11,035.31)	43,384.64	3,406,118.80	-	20,519,633.22	-	-		
MOOE		65,331,677.71	(837,687.74)	64,493,989.97	64,493,989.97				64,493,989.97	2,607,884.49	271,909.44	145,582.28	211,406.16	3,236,782.37	2,607,884.49	271,909.44	145,582.28	210,279.50	3,235,655.71	-	61,257,207.60	1,126.66	-		
CO		162,560,706.45			162,560,706.45				162,560,706.45	761,645.00	18,360.00	1,262,500.42	(2,500.00)	2,040,005.42	761,645.00	18,360.00	(417,188.38)	1,677,188.80	2,040,005.42	-	160,520,701.03	-	-		
Support to Operations A.02.a.01	2 00 000000 2 00 010000																								
PS		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operations A.03.a.01	3 00 000000 3 01 01 0000																								
PS		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operations A.03.a.02	3 00 000000 3 01 01 0000																								
PS		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Sub-Total, Agency Specific Budget		22,931,346.51 65,331,677.71 162,560,706.45	994,405.51 (837,687.74)	23,925,752.02 64,493,989.97 162,560,706.45	23,925,752.02 64,493,989.97 162,560,706.45	-	-	-	23,925,752.02 64,493,989.97 162,560,706.45	3,318,390.97 2,607,884.49 761,645.00	55,378.50 271,909.44 18,360.00	(11,035.31) 145,582.28 1,262,500.42	43,384.64 211,406.16 (2,500.00)	3,406,118.80 3,236,782.37 2,040,005.42	3,318,390.97 2,607,884.49 761,645.00	55,378.50 271,909.44 18,360.00	(11,035.31) 145,582.28 (417,188.38)	43,384.64 210,279.50 1,677,188.80	3,406,118.80 3,235,655.71 2,040,005.42	-	20,519,633.22 61,257,207.60 160,520,701.03	-	1,126.66	-	
II. Automatic Appropriations RLIP	1 04 102																								
III. Special Purpose Fund (Please specify)	1 01 406	6,486,722.00 372,000.00 477,000.00 477,000.00 77,500.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 260,170,402.65	6,486,722.00 372,000.00 477,000.00 477,000.00 77,500.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 156,717.77	6,486,722.00 372,000.00 477,000.00 477,000.00 77,500.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 280,327,120.42	6,486,722.00 372,000.00 477,000.00 477,000.00 77,500.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 260,327,120.42	6,486,722.00 372,000.00 477,000.00 477,000.00 77,500.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 260,327,120.42				27,534.66 1,024.92 866.67 475,492.23 5,322.56 2,166.67 468,000.00 325,000.00 2,500.00 -	12,892.10 866.67 2,166.67 325,000.00 2,500.00 -		40,426.76 1,891.59 475,492.23 5,322.56 332,489.24 2,500.00 -	27,534.66 1,024.92 866.67 5,322.56 2,166.67 2,500.00 -	12,892.10 866.67 2,166.67 325,000.00 2,500.00 -		40,426.76 1,891.59 475,492.23 5,322.56 332,489.24 2,500.00 -		40,426.76 1,891.59 475,492.23 5,322.56 332,489.24 2,500.00 -	-	6,446,295.24 370,108.41 1,507.77 144,510.76 75,000.00 754,715.96 18,600.00 46,125.00 18,600.00 4.01 0.01 618,405.00 250,791,414.01	-	-	-	-
GRAND TOTAL		32,278,018.49 65,331,677.71 162,560,706.45	994,405.51 (837,687.74)	33,272,424.00 64,493,989.97 162,560,706.45	33,272,424.00 64,493,989.97 162,560,706.45				33,272,424.00 64,493,989.97 162,560,706.45	3,357,598.69 2,607,884.49 761,645.00	75,970.60 271,909.44 18,360.00	781,964.68 145,582.28 1,262,500.42	43,384.64 211,406.16 (2,500.00)	4,258,918.62 3,236,782.37 2,040,005.42	3,357,598.69 2,607,884.49 761,645.00	75,970.60 271,909.44 18,360.00	781,964.68 145,582.28 (417,188.38)	43,384.64 210,279.50 1,677,188.80	4,258,918.62 3,235,655.71 2,040,005.42	-	29,013,505.38 61,257,207.60 160,520,701.03	-	1,126.66	-	

Certified Correct: MARIA ANTONIJA A. ABUGEN
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 Budget Officer III
 Accountant II
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 Executive Clerk of Court IV