#### C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder......P 568,932,000

Current Operating Expenditures

#### New Appropriations, by Program/Projects

		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support	P	147,994,000 P	32,899,000 P	P	180,893,000
	Support to Operations		5,591,000	8,203,000		13,794,000
	Operations		119,840,000	96,462,000	157,943,000	374,245,000
	NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION	-	119,840,000	96,462,000	157,943,000	374,245,000
	Total, Programs	-	273,425,000	137,564,000	157,943,000	568,932,000
	TOTAL NEW APPROPRIATIONS	- P	273,425,000 P	137,564,000 P	157,943,000 P	568,932,000

#### Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Kon-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriations in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension Rates. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended by R.A. No. 1797 and implemented by SC A.M. No. 91-8-225-C.A.

4. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and <u>cash allocations for the Sandiganbayan shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.</u>
(CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 815, R.A. No.10717)
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

Current\_Operating\_Expenditures

### New Appropriations, by Programs/Activities/Projects

		Surrent upor atting Exponential 65				
		Maintenance				
		-	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support					
	General Administration and Support Services	P	147,994,000 P	32,899,000 P		P 180,893,000
	General Management and Supervision	-	48,507,000	32,899,000		81,406,000
	Administration of Personnel Benefits		99,487,000			99,487,000
Sub-total,	General Administration and Support	-	147,994,000	32,899,000		180,893,000
	Support to Operations	-				
	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices		5,591,000	8,203,000		13,794 <b>,0</b> 00
Sub-total,	Support to Operations	-	5,591,000	8,203,000		13,794,000
	Operations	-				
	NFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS Jurisdiction		119,840,000	96,462,000	157,943,000	374,245,000
	Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices		119,840,000	96,462,000	157,943,000	374,245,000
	Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	-	37,496,000	27,072,000		64,568,000
	Trial of cases, preparation and promulgation of decisions and issuance processes		82,344,000	69,390,000	157,943,000	309,677,000
Sub-total, Operations		-	119,840,000	96,462,000	157,943,000	374,245,000
Total Programs and Activities		-	273,425,000	137,564,000	157,943,000	568,932,000
TOTAL NEW APPROPRIATIONS		P	273,425,000 P	137,564,000 P	157,943,000	568,932,000

137,564,000 157,943,00 00,732,91 

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

# A. Programs/Locally-Funded\_Project(s)

Current Operating Expenditures

### Personnel Services

## Civilian Personnel

Permanent Positions

Total Persament Positions149,329Other Compensation Common to AllPersonnel Lecononic Rolief Allowance8,040Representation Allowance5,202Transportation Allowance5,202Clothing and Uniform Allowance1,675Year End Bonus9,168Cash Gift1,675Step Increment326Productivity Enhancement Incentive1,675Total Other Compensation Common to All33,163Other Compensation For Specific Groups182Inagevity Pay4,567Longevity Pay4,567Longevity Pay23,792Total Other Compensation for Specific Groups28,541Other Compensation for Specific Groups28,541Other Benefits401Philmealth Contributions402Philmealth Contributions401Retirement Gratuity22,153Total Other Benefits39,106Other Personnel Benefits39,106Other Personnel Benefits24,286Total Other Personnel Benefits273,425Total Personnel Benefits273,425 <th>Basic Salary Creation of New Positions</th> <th>110,010 39,319</th>	Basic Salary Creation of New Positions	110,010 39,319
Personnel Economic Relief Allowance8,040Representation Allowance5,202Transportation Allowance5,202Clothing and Uniform Allowance1,675Year End Bonus9,168Cash Gift1,675Step Increment526Productivity Enhancement Incentive1,675Total Other Compensation Common to All33,163Other Compensation for Specific Groups182Nagna Carta for Public Health Workers182Longevity Pay4,567Lump-sum for filling of Positions - Civilian23,792Total Other Compensation for Specific Groups28,541Other Remefits402Philkealth Contributions402Philkealth Contributions401Retirement Gratuity22,515Total Other Benefits39,106Other Benefits39,106Other Benefits39,106Other Benefits39,106Total Other Personnel Benefits39,106Other Personnel Benefits24,286Total Other Personnel Benefits24,286Total Other Personnel Benefits24,286	Total Permanent Positions	149,329
Representation Allowance5,202Transportation Allowance5,202Clothing and Uniform Allowance1,675Year End Bonus9,168Cash Gift1,675Step Increment5,266Productivity Enhancement Incentive1,675Total Other Compensation Common to All33,163Other Compensation for Specific Groups182Magna Carta for Public Health Workers182Longovity Pay4,567Lump-sum for filling of Positions - Civilian23,792Total Other Compensation for Specific Groups28,541Other Benefits402PhilKealth Contributions401Retirement Gratuity22,155Terminal Leave38,106Other Benefits38,106Other Personnel Benefits24,286Total Other Personnel Benefits24,286	Other Compensation Common to All	
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Productivity Enhancement Incentive       1,675         Total Other Compensation Common to All       33,163         Other Compensation for Specific Groups       182         Magna Carta for Public Health Workers       182         Longevity Pay       4,567         Lump-sum for filling of Positions - Civilian       23,792         Total Other Compensation for Specific Groups       28,541         Other Benefits       907         Philfeelth Contributions       927         Employees Compensation Insurance Premiums       401         Retirement Gratuity       22,155         Total Other Benefits       33,106         Other Benefits       33,106         Other Benefits       33,106         Total Other Benefits       33,106         Other Personnel Benefits       24,286         Total Other Personnel Benefits       24,286	Cash Gift	1,675
Productivity Enhancement Incentive       1,675         Total Other Compensation Common to All       33,163         Other Compensation for Specific Groups       182         Magna Carta for Public Health Workers       182         Longevity Pay       4,567         Lump-sum for filling of Positions - Civilian       23,792         Total Other Compensation for Specific Groups       28,541         Other Benefits       402         PAG-IBIG Contributions       402         PhilHealth Contributions       927         Euployees Compensation Insurance Premiums       401         Retirement Gratuity       22,155         Terminal Leave       14,221         Total Other Benefits       38,106         Other Personnel Benefits       38,106	Step Increment	526
Other Compensation for Specific Groups       182         Nagna Carta for Public Health Workers       182         Longevity Pay       4,567         Lump-sum for filling of Positions - Civilian       23,792         Total Other Compensation for Specific Groups       28,541         Other Benefits       28         PAG-IBIG Contributions       402         PhilHealth Contributions       927         Exployees Compensation Insurance Premiums       401         Retirement Gratuity       22,155         Terminal Leave       14,221         Total Other Benefits       38,106         Other Personnel Benefits       24,286         Total Other Personnel Benefits       24,286		1,675
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Total Other Compensation for Specific Groups28,541Other Benefits402PAG-IBIG Contributions402PhilHealth Contributions927Employees Compensation Insurance Premiums401Retirement Gratuity22,155Terminal Leave14,221Total Other Benefits39,106Other Personnel Benefits24,286Total Other Personnel Benefits24,286		
Other Benefits       402         PAG-IBIG Contributions       927         PhilHealth Contributions       927         Employees Compensation Insurance Premiums       401         Retirement Gratuity       22,155         Terminal Leave       14,221         Total Other Benefits       38,106         Other Personnel Benefits       24,286         Total Other Personnel Benefits       24,286	Lump-sum for filling of Positions - Civilian	23,792
PAG-IBIG Contributions402PhilHealth Contributions927Employees Compensation Insurance Premiums401Retirement Gratuity22,155Terminal Leave14,221Total Other Benefits38,106Other Personnel Benefits24,286Total Other Personnel Benefits24,286Total Other Personnel Benefits24,286	Total Other Compensation for Specific Groups	28,541
Philkealth Contributions     927       Employees Compensation Insurance Premiums     401       Retirement Gratuity     22,155       Terminal Leave     14,221       Total Other Benefits     38,106       Other Personnel Benefits     24,286       Total Other Personnel Benefits     24,286	Other Benefits	
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Retirement Gratuity     22,155       Terminal Leave     14,221       Total Other Benefits     38,106       Other Personnel Benefits     24,286       Total Other Personnel Benefits     24,286		
Terminal Leave       14,221         Total Other Benefits       38,106         Other Personnel Benefits       24,286         Total Other Personnel Benefits       24,286	Employees Compensation Insurance Premiums	
Total Other Benefits38,106Other Personnel Benefits24,286Total Other Personnel Benefits24,286		
Other Personnel Benefits       24,286         Total Other Personnel Benefits       24,286	Terminal Leave	14,221
Pension, Civilian Personnel   24,286     Total Other Personnel Benefits   24,286	Total Other Benefits	38,106
Total Other Personnel Benefits 24,286	Other Personnel Benefits	
	Pension, Civilian Personnel	24,286
Total Personnel Services 273,425	Total Other Personnel Benefits	24,286
	Total Personnel Services	273,425

OFFICIAL GAZETTE

## Naintenance and Other Operating Expenses

Travelling Expenses	12,931
Training and Scholarship Expenses	7,523
Supplies and Naterials Expenses	20,775
Utility Expenses	22,894
Communication Expenses	7,505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,823
General Services	3,612
Repairs and Naintenance	38,837
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Printing and Publication Expenses	145
Representation Expenses	2,644
Transportation and Delivery Expenses	120
Rent/Lease Expenses	149
Subscription Expenses	380
Donations	5
Other Maintenance and Operating Expenses	6,360
Total Maintenance and Other Operating Expenses	137,564
Total Current Operating Expenditures	410,989
Capital Outlays	**
Property, Plant and Equipment Outlay	
Buildings and Other Structures	72,000
Nachinery and Equipment Outlay	35,058
Transportation Equipment Outlay	44,460
Furniture, Fixtures and Books Outlay	6,025
Intangible Assets Outlay	400
Total Capital Outlays	157,943
Total Programs/Locally-Funded Project(s)	568,932
TOTAL NEW APPROPRIATIONS	568,932
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