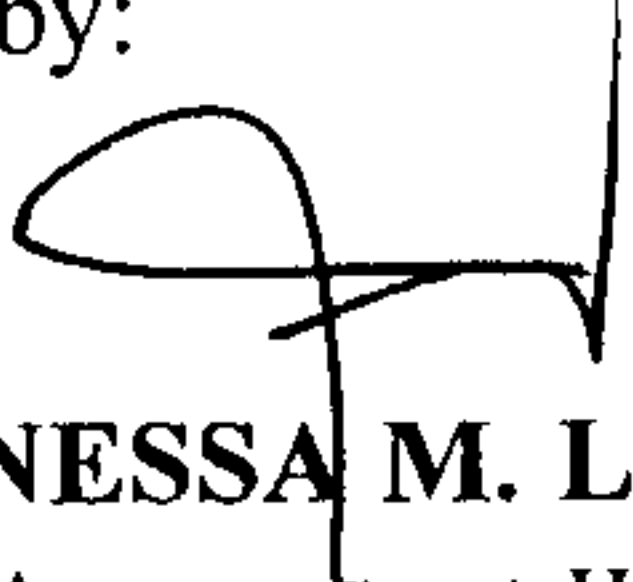



SANDIGANBAYAN
SUMMARY OF REPORT OF DISBURSEMENT
For the Period January 1, 2013 to March 31, 2017

Year	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
2013	203,733,534.58	125,300,605.11	91,757,812.66	420,791,952.35
2014	226,845,069.01	78,864,258.87	48,395,251.39	354,104,579.27
2015	277,023,196.06	88,868,193.96	6,722,761.78	372,614,151.80
2016	342,391,697.62	122,928,652.62	82,053,911.12	547,374,261.36
2017	55,664,674.13	9,451,688.44	961,008.85	66,077,371.42

Prepared by:


VANESSA M. LIYO
Accountant III

Certified Correct:


GEMMA A. POSADAS
Chief Judicial Staff Officer
Budget and Finance Division