




QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department: JUDICIARY
Entity Name : SANDIGANBAYAN
Operating Unit : _____
Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks																																										
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total																																												
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14																																										
Part A																																																							
I. Operations																																																							
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS																																																							
Quantity																																																							
Cases Received/Processed																																																							
No. of Cases Disposed																																																							
Quality																																																							
Disposition Rate																																																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 5%;"></td> <td style="width: 5%; text-align: center;">870</td> <td style="width: 5%; text-align: center;">870</td> <td style="width: 5%; text-align: center;">870</td> <td style="width: 5%; text-align: center;">870</td> <td style="width: 5%; text-align: center;">3480</td> <td style="width: 5%; text-align: center;">1720</td> <td style="width: 5%; text-align: center;">1832</td> <td style="width: 5%; text-align: center;">1053</td> <td style="width: 5%; text-align: center;">1053</td> <td style="width: 5%; text-align: center;">5658</td> <td style="width: 5%;"></td> <td style="width: 5%;"></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">105</td> <td style="text-align: center;">105</td> <td style="text-align: center;">104</td> <td style="text-align: center;">104</td> <td style="text-align: center;">418</td> <td style="text-align: center;">237</td> <td style="text-align: center;">205</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">442</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">12.07%</td> <td style="text-align: center;">12.07%</td> <td style="text-align: center;">11.95%</td> <td style="text-align: center;">11.95%</td> <td style="text-align: center;">12.01%</td> <td style="text-align: center;">13.78%</td> <td style="text-align: center;">11.19%</td> <td></td> <td></td> <td style="text-align: center;">7.81%</td> <td></td> <td></td> </tr> </table>																870	870	870	870	3480	1720	1832	1053	1053	5658					105	105	104	104	418	237	205	0	0	442					12.07%	12.07%	11.95%	11.95%	12.01%	13.78%	11.19%			7.81%		
		870	870	870	870	3480	1720	1832	1053	1053	5658																																												
		105	105	104	104	418	237	205	0	0	442																																												
		12.07%	12.07%	11.95%	11.95%	12.01%	13.78%	11.19%			7.81%																																												
Part B																																																							
Major Programs/Projects																																																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																																																							
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Certified Correct by:			Noted by:			Approved by:																																																	
 MARIA ANTONIA A. ABUGAN Budget Officer III			 GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance			 MA. TERESA S. PABULAYAN Executive Clerk of Court IV																																																	

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.