BAR No. 1

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2017

**Department:** JUDICIARY
**Entity Name :** SANDIGANBAYAN
**Operating Unit :** _____
**Organization Code (UACS) :** _____

| | |
|---|---|
| x | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of _____ | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| **Part A** | | | | | | | | | | | | | |
| **I. Operations** | | | | | | | | | | | | | |
| **MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS** | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Cases Received/Processed | | 870 | 870 | 870 | 870 | 3480 | 1720 | 1832 | 1464 | 1741 | 6757 | | |
| No. of Cases Disposed | | 105 | 105 | 104 | 104 | 418 | 237 | 205 | 483 | 339 | 1264 | | |
| Quality | | | | | | | | | | | | | |
| Disposition Rate | | 12.07% | 12.07% | 11.95% | 11.95% | 12.01% | 13.78% | 11.19% | 32.99% | 19.47% | 18.71% | | |
| **Part B** | | | | | | | | | | | | | |
| **Major Programs/Projects** | | | | | | | | | | | | | |
| **KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance** | | | | | | | | | | | | | |

Certified Correct by:

**MARIA ANTONIA A. ABUGAN**
Budget Officer III

Noted by:

**GEMMA A. POSADAS**
SB Chief Judicial Staff Officer
Budget and Finance

Approved by:
For the Presiding Justice

**MA. TERESA S. PABULAYAN**
Executive Clerk of Court IV

***Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.***