

FY 2017 PHYSICAL PLAN


Department: The Judiciary
 Agency: Sandiganbayan
 Operating Unit: N/A
 Organization Code (UACS): 2.9003E+11


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: RESOLUTIONS/DECISIONS OF CASES	3010000000										
Quantity											
Cases disposed		269	149	418	418	105	105	104	104	0	
Cases Received/Processed		4000	241	4241	3520	880	880	880	880	-721	
Cases received/processed		4000	241	4241	3520	880	880	880	880	-721	
Quality											
Percentage of cases disposed				9.86%	11.88%	11.93%	11.93%	11.82%	11.82%		


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 Acting Presiding Justice