




QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2018

Department: JUDICIARY
 Entity Name: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		1050	1050	1050	1049	4199	1642	1610	1373	1373	5998		
No. of Cases Disposed		89	88	88	88	353	375	298	0	0	673		
Quality													
Disposition Rate		8.48%	8.38%	8.38%	8.39%	8.41%	22.84%	18.51%	0.00%	0.00%	11.22%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Certified Correct by:		Noted by:				Approved by:							
 MARIA ANTONIA A. ABUGAN Budget Officer III		 GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance				 MA. TERESA S. PABULAYAN Executive Clerk of Court IV							

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.