

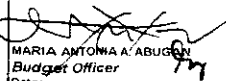
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of June 30, 2018

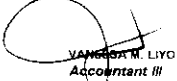
FAR No. 1


Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

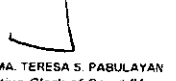
Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unexpended Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
General Administration and Support	1 00 000000																							
General Administration and Supervision	1 00 010000																							
A.01.a.01	1 00 010000	15,601,139.12		15,601,139.12	15,601,139.12				15,601,139.12	730,047.08				730,047.08	730,047.08									
PS		957,380.80		957,380.80	957,380.80				957,380.80															
MCOE		232,520,701.03		232,520,701.03	232,520,701.03				232,520,701.03															
CO																								
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS				0.00	0.00				0.00					0.00										
MCOE				0.00	0.00				0.00					0.00										
CO																								
Operations	3 00 000000																							
A.03.a.01	3 01 01 0000																							
PS				0.00	0.00				0.00					0.00										
MCOE				0.00	0.00				0.00					0.00										
CO																								
Operations	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS				0.00	0.00				0.00					0.00										
MCOE				0.00	0.00				0.00					0.00										
CO				0.00	0.00				0.00					0.00										
Sub-Total, Agency Specific Budget		15,601,139.12	0.00	15,601,139.12	15,601,139.12				15,601,139.12	730,047.08				730,047.08	730,047.08									
PS		957,380.80	0.00	957,380.80	957,380.80				957,380.80															
MCOE		232,520,701.03	0.00	232,520,701.03	232,520,701.03				232,520,701.03															
CO																								
II. Automatic Appropriations	1 04 102	5,156,822.50		5,156,822.50	5,156,822.50				5,156,822.50	0.00				0.00	0.00									
RLIP																								
III. Special Purpose Fund (Please specify)	1 01																							
Basic Salary		6,446,295.24		6,446,295.24	6,446,295.24				6,446,295.24															
PERA		370,108.41		370,108.41	370,108.41				370,108.41															
Representation Allowance		1,507.77		1,507.77	1,507.77				1,507.77															
Transportation Allowance		144,510.76		144,510.76	144,510.76				144,510.76															
Cash GR		75,000.00		75,000.00	75,000.00				75,000.00															
Other Personnel Benefits		754,715.96		754,715.96	754,715.96				754,715.96															
Pag-Ibig Contributions		18,600.00		18,600.00	18,600.00				18,600.00															
Philhealth Contributions		46,125.00		46,125.00	46,125.00				46,125.00															
Employees Compensation Insurance		18,600.00		18,600.00	18,600.00				18,600.00															
PGF-PS (Terminal Leave)		360,117.57		360,117.57	360,117.57				360,117.57															
Pensions		0.01		0.01	0.01				0.01															
RLIP		618,405.00		618,405.00	618,405.00				618,405.00															
GRAND TOTAL		254,236,043.45	8,853,985.72	263,090,029.17	263,090,029.17				263,090,029.17	730,047.08				730,047.08	730,047.08									
PS		20,757,961.62	8,853,985.72	29,611,947.34	29,611,947.34				29,611,947.34	730,047.08				730,047.08	730,047.08									
MCOE		957,380.80	0.00	957,380.80	957,380.80				957,380.80															
CO		232,520,701.03	0.00	232,520,701.03	232,520,701.03				232,520,701.03															

Certified Correct:  MARIA ANTONIA A. ABUCION
Budget Officer
Date: _____

Certified Correct:  VANESSA M. LIYO
Accountant III
Date: _____

Recommending Approval:  GEMMA A. POSADAS
Chief, JSO Budget & Finance
Date: _____

Approved By:  ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date: _____