

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of June 30, 2018

Department: JUDICIARY
 Agency: SANDIGANBAYAN
 Operating Unit:
 Organization Code (UACS):
 Funding Source Code (as clustered):
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13 +14)	16	17	18	19	20=(16+17+18 +19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget	1 01 101																							
General Administration and Support	1 00 000000																							
A.01.a.01	1 00 010000																							
PS		55,105,000.00	2,153,895.20	57,258,895.20	57,258,895.20																			
MOOE		92,756,000.00		92,756,000.00	92,756,000.00																			
CO		371,502,000.00																						
Administration of Personnel Benefits	1 00 000000																							
A.01.a.01	1 00 010000																							
PS		64,034,000.00	(2,153,895.20)	61,880,104.80	61,880,104.80																			
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS		12,214,000.00		12,214,000.00	12,214,000.00																			
MOOE		8,618,000.00		8,618,000.00	8,618,000.00																			
CO																								
Case Management	3 00 000000																							
A.03.a.01	3 01 01 0000																							
PS		41,607,000.00		41,607,000.00	41,607,000.00																			
MOOE		28,472,000.00		28,472,000.00	28,472,000.00																			
CO																								
Trial Management	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS		19,944,000.00		19,944,000.00	19,944,000.00																			
MOOE		12,860,000.00		12,860,000.00	12,860,000.00																			
CO																								
Case Disposition Management	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS		195,063,000.00		195,063,000.00	195,063,000.00																			
MOOE		59,970,000.00		59,970,000.00	59,970,000.00																			
CO		2,625,000.00		2,625,000.00	2,625,000.00																			
Sub-Total, Agency Specific Budget																								
MOOE		387,967,000.00	0.00	387,967,000.00	387,967,000.00																			
CO		202,676,000.00	0.00	202,676,000.00	202,676,000.00																			
		374,127,000.00	0.00	374,127,000.00	374,127,000.00																			
II. Automatic Appropriations	1 04 102																							
RLIP		18,091,000.00		18,091,000.00	18,091,000.00																			
		18,091,000.00		18,091,000.00	18,091,000.00																			
III. Special Purpose Fund (Please specify)	1 01																							
First Franche																								
Contractual																								
RLIP																								
PGF-PS (Terminal Leave)																								
PGF-PS (Terminal Leave)			4,421,041.00	4,421,041.00	4,421,041.00																			
GRAND TOTAL																								
PS		987,661,000.00	4,421,041.00	992,082,041.00	992,082,041.00				4,421,041.00	3,065,727.56	937,500.31			4,003,227.87	2,529,710.96	536,016.60			3,065,727.56		417,813.13	937,500.31		
MOOE		406,058,000.00	4,421,041.00	410,479,041.00	410,479,041.00				410,479,041.00	93,652,472.54	113,121,575.16			207,074,047.70	67,906,456.94	91,980,139.76			186,754,494.14		656,190,383.46	144,335,163.40		
CO		202,676,000.00	0.00	202,676,000.00	202,676,000.00				202,676,000.00	49,572,165.91	49,371,742.29			98,943,908.20	8,636,850.81	16,272,945.15			24,909,795.96		103,732,091.80	74,034,112.24		
		374,127,000.00	0.00	374,127,000.00	374,127,000.00				374,127,000.00	652,700.82	24,419,000.82			25,071,701.64	652,700.82	1,305,401.84			1,958,102.46		349,055,298.36	23,113,599.18		

Certified Correct: Certified Correct: Recommending Approval: Approved By:

MARIA ANTONIA A. ABUGAN Budget Officer Date:

VANESSA M. LIYO Accountant III Date:

GEMMA POSADAS Chief, USO Budget & Finance Date:

ATTY. MA. TERESA S. PABULAYAN Executive Clerk of Court IV Date: