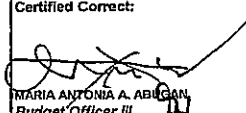


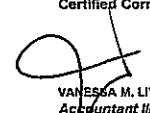
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the March 31, 2019

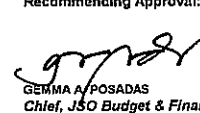
Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

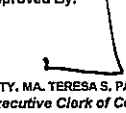
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[3+4]	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13)+14]	16	17	18	19	20=[(16+17+18+19)]	21=[(5-10)]	22=[(10-15)]	23	24	
I. Agency Specific Budget	1 01 101																							
General Administration and Support	1 00 000000																							
General Administration and Supervision	1 00 010000																							
A.01.a.01																								
PS				0.00	0.00				0.00	14,112,676.31				14,112,676.31	14,112,676.31							(14,112,676.31)	-	
MOOE				0.00	0.00				0.00	9,272,217.61				9,271,104.61	9,271,104.61							(9,272,217.61)	1,113.00	
CO																								
Administration of Personnel Benefits	1 00 000000																							
A.01.a.01	1 00 010000																							
PS				0.00	0.00				0.00	11,000,000.00				11,000,000.00	11,000,000.00							(11,000,000.00)	-	
Support to Operations	2 00 000000																							
A.02.a.01	2 00 010000																							
PS				0.00	0.00				0.00	1,859,843.31				1,859,843.31	1,859,843.31							(1,859,843.31)	-	
MOOE				0.00	0.00				0.00					0.00										
CO																								
Case Management	3 00 000000																							
A.03.a.01	3 01 01 0000																							
PS				0.00	0.00				0.00	12,727,314.87				12,727,314.87	12,727,314.87							(12,727,314.87)	-	
MOOE				0.00	0.00				0.00	135,000.00				135,000.00	135,000.00							(135,000.00)	-	
CO																								
Tnal Management	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS				0.00	0.00				0.00	4,359,999.83				4,359,999.83	4,359,999.83							(4,359,999.83)	-	
MOOE				0.00	0.00				0.00	137,166.00				137,166.00	137,166.00							(137,166.00)	-	
CO				0.00	0.00				0.00					0.00										
Case Disposition Management	3 00 000000																							
A.03.a.02	3 01 01 0000																							
PS				0.00	0.00				0.00	50,720,251.90				50,720,251.90	50,689,257.56							(50,720,251.90)	30,894.34	
MOOE				0.00	0.00				0.00	31,175,449.28				31,175,449.28	30,186,838.56							(31,175,449.28)	988,510.72	
CO				0.00	0.00				0.00					0.00										
Sub-Total, Agency Specific Budget																								
PS		0.00	0.00	0.00	0.00				0.00	94,780,066.32				94,780,066.32	94,749,091.98							(94,780,066.32)	30,894.34	
MOOE		0.00	0.00	0.00	0.00				0.00	40,719,832.89				40,719,832.89	39,730,209.17							(40,719,832.89)	988,523.72	
CO		0.00	0.00	0.00	0.00				0.00															
II. Automatic Appropriations	1 04 102			0.00	0.00				0.00	3,259,693.04				3,259,693.04	3,259,693.04							(3,259,693.04)		
RLIP																								
III. Special Purpose Fund (Please specify)	1 01 406																							
First Tranche Contractual	1 04 102																							
RLIP	1 01 407	2,556,063.00		2,556,063.00	2,556,063.00				2,556,063.00	2,556,062.61				2,556,062.61	2,556,062.61							0.39		
PGF-PS (Terminal Leave)																								
GRAND TOTAL		2,556,063.00	0.00	2,556,063.00	2,556,063.00				2,556,063.00	141,315,674.86				141,315,674.86	140,295,058.80							(138,759,611.86)	1,020,618.06	
PS		2,556,063.00	0.00	2,556,063.00	2,556,063.00				2,556,063.00	100,595,841.97				100,595,841.97	100,564,847.63							(98,039,778.97)	30,894.34	
MOOE		0.00	0.00	0.00	0.00				0.00	40,719,832.89				40,719,832.89	39,730,209.17							(40,719,832.89)	988,523.72	
CO		0.00	0.00	0.00	0.00				0.00					0.00										

Certified Correct:  MARIA ANTONIA A. ABIGAN
Budget Officer III
Date: _____

Certified Correct:  VANESSA M. LIYO
Accountant III
Date: _____

Recommending Approval:  GEMMA A. POSADAS
Chief, JSO Budget & Finance
Date: _____

Approved By:  ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date: _____