APPROVED FOR POSTING

for **MA. TERESA S. PABULAYAN**
Executive Clerk of Court IV

SANDIGANBAYAN
Annual Procurement Plan for 2019 (First Quarter)
Capital Outlay

Code (PAP)	Procurement Program/Project		PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION EQUIPMENT												
	Motor Vehicles												
		1	SAS	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	NEP2019	100,000.00			
									Total Capital Outlay	**100,000.00**			
	CARRY-OVER FROM PREVIOUS APP												
	Buildings												
	Water Storage Tank Installation	1	ENG	Bidding						1,000,000.00			
	Building and Land Improvements	1	ENG	Bidding						24,000,000.00			
	SB Building II	1	ENG	Bidding						250,288,000.00			
	Roofdeck Improvement	1	ENG	Bidding						16,320,000.00			
	Rainwater Harvesting	1	ENG	Bidding						2,085,000.00			
	Stenographer		ENG	Bidding						10,888,000.00			
	DAED	1 lot	ENG	Bidding						32,000,000.00			
	Design and Build with Variation Cost inclusive of 4% Procurement Service Fee	1 lot	ENG	Bidding						70,081,967.21			
	Project Management Service inclusive of 4% Procurement Service Fee								**Subtotal for Buildings and Other Structures**	1,918,032.79			
										408,581,000.00			
	ICT Equipment												
	6 units Laptop for Case CATalyst	63 units Desktop Computer; 8 units Laptop 5 units All-in-one Printer; 23 units Laser Printer 3 units Laser Printer w/ WiFi; 4 units Projector w/ white screen 2 units External Hard Drive 2TB; 2 units External Hard Drive 1TB 1 unit Scanner Pass-through; 1 unit Scanner High Speed - Heavy Duty 100ppm 1 unit Scanner High SPeed - HD 65ppm	STE								447,000.00			
	Scanner HI-Speed		various offices							6,315,811.00			
	Barcode Scanner and Printer	14 units	various offices	AMP									
	Uninterruptable Power Supply (UPS) (1.5KVA, 2KVA and 3KVA)	1 lot	SUP	AMP						700,000.00			
	Upgrading of Network Infrastructure	1 lot	MISD	AMP						200,000.00			
	Anti-Virus (for Desktop) (lot)	1 lot	MISD	Bidding						359,000.00			
	Anti-Virus (for Laptop) (lot)	1 lot	MISD	AMP						5,862,798.40			
	Mini CPU and other components and peripherals (for Digital Signage of 5 Courtrooms)	1 lot	MISD	AMP						600,000.00			
	Public Address System	5 units	various offices	AMP						100,000.00			
	Electronic National Government Accounting System (ENGAS)	1 lot	ENG	Bidding						200,000.00			
	1 lot 3 units Steno Machine with compatible software for short hand editing	1 lot	ACC	AMP						2,000,000.00			
			STE							500,000.00			
	Medical Equipment									3,000,000.00			
	1 unit Patient Bed - Mechanical, Heavy Duty								**Subtotal for ICT Equipment**	**20,284,609.40**			
	Office Equipment		MED										
	2 units Biometrics									21,000.00			
	1 unit Electronic Typewriter		ADM										
	3 units Receiving Machine inclusive of dye plate		JAQ							220,000.00			
	1 lot Supply, Delivery and Installation of brand new premium inverter Air-conditioning units and its accessories		ADM							40,000.00			
	1 lot Rescue Supplies and Equipments for Sandiganbayan Disaster Management Committee Evacuation and Extracating Team		ENG							70,000.00			
	Built-in Courtroom Projector w/ Camera		SB Disaster Mgt Com							22,750,000.00			
	Lapel Microphone	7 units	ENG	Bidding						183,900.00			
	Sound System for Auditorium	1 lot	ENG	Bidding						1,050,000.00			
	Inverter Airconditioning Units 3 Tonner 220 VAC Single Phase	1 lot	ENG	AMP/Bidding						2,656,000.00			
	Refrigerator	66 units	ENG	Bidding						940,000.00			
	Electric Typewriter	4	OCC4, OCC5, IAS, SAS	AMP						6,000,000.00			
	Digital Camera	1	JAQ	AMP						80,000.00			
		1	SAS	AMP						40,000.00			
										50,000.00			

	Sound System for Court room													
	Conference Microphone and Sound System	1	OCC1	AMP						300,000.00				
	Drain Cleaning Machine	1	ENG	AMP						842,958.00				
		1	ENG	AMP						41,726.20				
	Security Equipment									**Subtotal for Office Equipment**	**35,264,584.20**			
	10 units Handheld Radio													
	4 units Stun Gun		SAS											
	Furniture and Fixtures									**253,000.00**				
	3 units Justice's Executive Table; 3 units Justice's Executive Chair 14 units Senior Executive Chair; 4 units Senior Executive Table 1 unit Junior Executive Chair; 8 units Junior Executive Chair 16 units Junior Executive Table; 2 units Open-type Shelves 4 units Storage Cabinet; 4 units Lateral Filing Cabinet 4 drawers 4 units Lateral Filing Cabinet 2 drawers; 8 units Computer Table 15 units Justice's Chair; 4 units Book Shelves 5 units Witness Chair; 34 units Clerical Chair 23 units Clerical Table; 100 units Gang Chair 15 units Ante Room Chair; 60 units Lawyer's Chair 10 pcs. Lawyer's Table; 5 units Sofa 3-seater 1 unit Conference Table w/ chairs 6-seater; 1 unit Conference Table w/ chairs 8-seater 2 units Sala Set; 1 unit Long John 10 units Visitor's Chair 1 unit Justice's Workroom Table; 1 unit Magazine Rotator 1 unit Newspaper Rack		*various offices*							**2,081,186.00**				
	Transportation Equipment													
	Motorcycle with side car													
	Books		SAS							**96,000.00**				
	450 copies Book entitled "GENDER SENSITIVITY IN THE COURT SYSTEM" by Myrna S. Feliciano, Carolyn I. Sobritchea, et. Al.		GAD							**90,000.00**				
										466,671,379.60				

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