

D. SANDIGANDAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 381,238,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 71,892,000	P 27,878,000		P 99,770,000

Sub-Total, General Administration and Support	71,892,000	27,878,000	99,770,000
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II. Support to Operations			
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	5,264,000	8,047,000	13,311,000
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Sub-Total, Support to Operations	5,264,000	8,047,000	13,311,000
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III. Operations			
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	99,992,000	82,047,000	86,118,000
268,157,000			
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Sub-Total, Operations	99,992,000	82,047,000	86,118,000
268,157,000			
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Total, Programs	177,148,000	117,972,000	86,118,000
381,238,000			
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TOTAL NEW APPROPRIATIONS	P 177,148,000	P 117,972,000	P 86,118,000
381,238,000			
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PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Service				
1. General management and supervision	P 44,895,000	P 27,878,000		P 72,773,000
2. Funding requirements for the filling of unfilled positions	26,997,000			26,997,000
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Sub-Total, General Administration and Support	71,892,000	27,878,000		99,770,000
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II. Support to Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Conduct of legal research and technical studies	5,264,000	8,047,000		13,311,000
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Sub-Total, Support to Operations	5,264,000	8,047,000		13,311,000
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III. Operations				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices				
1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	33,798,000	25,577,000		59,375,000
2. Trial of cases, preparation and promulgation of decisions and issuance processes	66,194,000	56,470,000	86,118,000	208,782,000
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Sub-Total, Operations	99,992,000	82,047,000	86,118,000	268,157,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 177,148,000	P 117,972,000	P 86,118,000	P 381,238,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

101,078

Total Salaries/Wages

101,078

Other Compensation

Lump-Sum for the Filling-Up of Unfilled Positions

26,997

Representation Allowance

6,359

Year-End Bonus

10,055

Step Increments for Length of Service

246

Longevity Pay

2,911

Personnel Economic Relief Allowance

7,824

Clothing/Uniform Allowance

1,630

Subsistence Allowance

13

Productivity Incentive Benefits

652

Total Other Compensation

56,687

Gross Compensation

157,765

Other Benefits

Pensions, Civilian Personnel

17,695

Total Other Benefits

17,695

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

393

Health Insurance Premiums

903

Employees Compensation Insurance Premiums (ECIP)

392

Total Fixed Personnel Expenditures

1,688

Total Personal Services

177,148

Maintenance and Other Operating Expenses

Travelling Expenses

8,202

Communication Expenses

3,507

Repair and Maintenance

23,595

Transportation and Delivery Expenses

103

Supplies and Materials

14,322

Rents

1,028

Utility Expenses

36,000

Training and Scholarship Expenses

16,919

Extraordinary and Miscellaneous Expenses

3,232

Taxes, Insurance Premiums and Other Fees

2,708

Professional Services

7,584

GENERAL APPROPRIATIONS ACT, FY 2013

Printing and Binding Expenses	103
Advertising Expenses	206
Subscription Expenses	309
Awards and Indemnities	154

Total Maintenance and Other Operating Expenses	117,972

Total Current Operating Expenditures	295,120

Capital Outlays	
Buildings and Structures Outlay	82,493
Office Equipment, Furniture and Fixtures	2,625
Transportation Equipment	1,000

Total Capital Outlays	86,118

Total Programs/Locally-Funded Project(s)	381,238

TOTAL NEW APPROPRIATIONS	381,238
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